

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Summary		Total		Fall 2023 Surplus (Deficit)
FICE	Institutions	Predicted	Actual	
003656	The University of Texas at Arlington	3,641,337	2,224,597	(1,416,740)
003658	The University of Texas at Austin	11,057,704	7,933,221	(3,124,483)
009741	The University of Texas at Dallas	3,336,207	2,046,809	(1,289,398)
003661	The University of Texas at El Paso	2,545,733	1,614,573	(931,160)
003599	The University of Texas RGV	2,731,349	1,708,897	(1,022,453)
009930	The University of Texas of the Permian Basin	403,221	377,790	(25,431)
010115	The University of Texas at San Antonio	3,417,656	1,832,480	(1,585,176)
011163	The University of Texas at Tyler	794,911	504,814	(290,097)
003632	Texas A&M University	8,192,279	6,109,044	(2,083,235)
010298	Texas A&M University at Galveston	316,762	295,754	(21,008)
003630	Prairie View A&M University	1,091,179	996,227	(94,951)
003631	Tarleton State University	1,204,184	859,440	(344,744)
042295	Texas A&M University - Central Texas	177,692	165,588	(12,104)
011161	Texas A&M University - Corpus Christi	1,041,707	862,626	(179,081)
003639	Texas A&M University - Kingsville	758,972	792,434	33,462
042485	Texas A&M University - San Antonio	522,001	368,752	(153,249)
009651	Texas A&M International University	676,746	443,727	(233,018)
003665	West Texas A&M University	812,294	992,627	180,332
003565	Texas A&M University - Commerce	810,958	716,881	(94,077)
029269	Texas A&M University - Texarkana	205,344	167,381	(37,963)
003652	University of Houston	4,925,578	3,531,267	(1,394,311)
011711	University of Houston - Clear Lake	660,468	598,314	(62,154)
012826	University of Houston - Downtown	917,206	540,172	(377,034)
013231	University of Houston - Victoria	272,233	193,336	(78,897)
003592	Midwestern State University	466,266	472,487	6,221
003594	University of North Texas	4,057,000	2,468,403	(1,588,597)
042421	University of North Texas at Dallas	332,793	222,579	(110,214)
003624	Stephen F. Austin State University	1,059,660	1,079,982	20,322
003642	Texas Southern University	1,010,211	781,008	(229,203)
003644	Texas Tech University	5,097,836	3,189,749	(1,908,087)
003541	Angelo State University	704,631	585,756	(118,875)
003646	Texas Woman's University	1,259,019	950,233	(308,786)
003581	Lamar University	1,161,258	771,620	(389,638)
003606	Sam Houston State University	1,785,221	1,481,563	(303,659)
003615	Texas State University	3,754,776	2,186,547	(1,568,229)
003625	Sul Ross State University	188,008	308,058	120,050
000020	Sul Ross State University-Rio Grande	53,325	73,052	19,727
009225	Texas State Technical College - Harlingen	301,998	449,114	147,116
009932	Texas State Technical College - West Texas	128,556	284,310	155,753
033965	Texas State Technical College - Marshall	73,580	96,543	22,963
003634	Texas State Technical College - Waco	586,418	649,687	63,269
203634	Texas State Technical College - Fort Bend	93,600	140,060	46,460
133965	Texas State Technical College - North Texas	44,163	76,813	32,650
036273	Lamar Institute of Technology	318,541	154,095	(164,446)
023582	Lamar State College - Orange	209,880	178,475	(31,405)
023485	Lamar State College - Port Arthur	251,250	166,814	(84,435)
Total		73,451,713	52,643,699	(20,808,014)

Notes:

Military Science credit hours were included in program area 3.

The Surplus/Deficit is used in the Higher Education Fund (HEF) Allocation and by institution's Board of Regents when considering Space Need for facilities project approvals. The Predicted Space is used in Infrastructure Formula Funding.

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005.

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Summary		Fall 2023 Surplus (Deficit)			Fall 2022 Surplus (Deficit)			Change			Percent Change	
FICE	Institution	Predicted	Actual	Adjusted Surplus (Deficit)	Predicted	Actual	Adjusted Surplus (Deficit)	Predicted	Actual	Adjusted Surplus (Deficit)	Predicted	Actual
003656	The University of Texas at Arlington	3,641,337	2,224,597	(1,416,740)	3,555,033	2,130,988	(1,424,045)	86,304	93,609	7,305	2.43%	4.39%
003658	The University of Texas at Austin	11,057,704	7,933,221	(3,124,483)	10,531,499	7,993,670	(2,537,829)	526,205	(60,449)	(586,654)	5.00%	(0.76%)
009741	The University of Texas at Dallas	3,336,207	2,046,809	(1,289,398)	3,342,664	2,009,112	(1,333,552)	(6,457)	37,697	44,154	(0.19%)	1.88%
003661	The University of Texas at El Paso	2,545,733	1,614,573	(931,160)	2,509,526	1,664,744	(844,782)	36,207	(50,171)	(86,378)	1.44%	(3.01%)
003599	The University of Texas RGV	2,731,349	1,708,897	(1,022,453)	2,647,878	1,721,356	(926,522)	83,471	(12,459)	(95,931)	3.15%	(0.72%)
009930	The University of Texas of the Permian Basin	403,221	377,790	(25,431)	397,489	349,535	(47,954)	5,732	28,255	22,523	1.44%	8.08%
010115	The University of Texas at San Antonio	3,417,656	1,832,480	(1,585,176)	3,402,468	1,770,167	(1,632,301)	15,188	62,313	47,125	0.45%	3.52%
011163	The University of Texas at Tyler	794,911	504,814	(290,097)	764,420	510,573	(253,847)	30,491	(5,759)	(36,250)	3.99%	(1.13%)
003632	Texas A&M University	8,192,279	6,109,044	(2,083,235)	8,340,665	5,983,012	(2,357,653)	(148,386)	126,032	274,418	(1.78%)	2.11%
010298	Texas A&M University at Galveston	316,762	295,754	(21,008)	301,985	295,619	(6,366)	14,777	135	(14,642)	4.89%	0.05%
003630	Prairie View A&M University	1,091,179	996,227	(94,951)	1,097,251	939,081	(158,170)	(6,072)	57,146	63,219	(0.55%)	6.09%
003631	Tarleton State University	1,204,184	859,440	(344,744)	1,185,596	914,619	(270,977)	18,588	(55,179)	(73,767)	1.57%	(6.03%)
042295	Texas A&M University - Central Texas	177,692	165,588	(12,104)	180,438	168,924	(11,514)	(2,746)	(3,336)	(590)	(1.52%)	(1.97%)
011161	Texas A&M University - Corpus Christi	1,041,707	862,626	(179,081)	1,057,517	846,933	(210,584)	(15,810)	15,693	31,503	(1.50%)	1.85%
003639	Texas A&M University - Kingsville	758,972	792,434	33,462	725,583	886,253	160,670	33,389	(93,819)	(127,208)	4.60%	(10.59%)
042485	Texas A&M University - San Antonio	522,001	368,752	(153,249)	530,045	320,846	(209,199)	(8,044)	47,906	55,950	(1.52%)	14.93%
009651	Texas A&M International University	676,746	443,727	(233,018)	716,970	437,680	(279,290)	(40,224)	6,047	46,272	(5.61%)	1.38%
003665	West Texas A&M University	812,294	992,627	180,332	813,319	987,464	174,145	(1,025)	5,163	6,187	(0.13%)	0.52%
003565	Texas A&M University - Commerce	810,958	716,881	(94,077)	823,626	692,685	(130,941)	(12,668)	24,196	36,864	(1.54%)	3.49%
029269	Texas A&M University - Texarkana	205,344	167,381	(37,963)	199,560	164,679	(34,881)	5,784	2,702	(3,082)	2.90%	1.64%
003652	University of Houston	4,925,578	3,531,267	(1,394,311)	4,977,175	3,523,051	(1,454,124)	(51,597)	8,216	59,813	(1.04%)	0.23%
011711	University of Houston - Clear Lake	660,468	598,314	(62,154)	653,194	606,942	(46,252)	7,274	(8,628)	(15,902)	1.11%	(1.42%)
012826	University of Houston - Downtown	917,206	540,172	(377,034)	925,612	572,916	(352,696)	(8,406)	(32,744)	(24,338)	(0.91%)	(5.72%)
013231	University of Houston - Victoria	272,233	193,336	(78,897)	288,456	194,302	(94,154)	(16,223)	(966)	15,257	(5.62%)	(0.50%)
003592	Midwestern State University	466,266	472,487	6,221	468,916	473,825	4,909	(2,650)	(1,338)	1,312	(0.57%)	(0.28%)
003594	University of North Texas	4,057,000	2,468,403	(1,588,597)	3,872,527	2,488,794	(1,383,733)	184,473	(20,391)	(204,864)	4.76%	(0.82%)
042421	University of North Texas at Dallas	332,793	222,579	(110,214)	334,834	232,269	(102,565)	(2,041)	(9,690)	(7,649)	(0.61%)	(4.17%)
003624	Stephen F. Austin State University	1,059,660	1,079,982	20,322	1,074,923	1,010,695	(64,228)	(15,263)	69,287	84,550	(1.42%)	6.86%
003642	Texas Southern University	1,010,211	781,008	(229,203)	1,134,594	765,990	(368,604)	(124,383)	15,018	139,401	(10.96%)	1.96%
003644	Texas Tech University	5,097,836	3,189,749	(1,908,087)	5,055,732	3,169,764	(1,885,968)	42,104	19,985	(22,119)	0.83%	0.63%
003541	Angelo State University	704,631	585,756	(118,875)	683,545	576,969	(106,576)	21,086	8,787	(12,299)	3.08%	1.52%
003646	Texas Woman's University	1,259,019	950,233	(308,786)	1,208,318	962,005	(246,313)	50,701	(11,772)	(62,473)	4.20%	(1.22%)
003581	Lamar University	1,161,258	771,620	(389,638)	1,122,984	773,572	(349,412)	38,274	(1,952)	(40,226)	3.41%	(0.25%)
003606	Sam Houston State University	1,785,221	1,481,563	(303,659)	1,828,581	1,405,388	(423,193)	(43,360)	76,175	119,534	(2.37%)	5.42%
003615	Texas State University	3,754,776	2,186,547	(1,568,229)	3,585,351	2,184,874	(1,400,477)	169,425	1,673	(167,752)	4.73%	0.08%
003625	Sul Ross State University	188,008	308,058	120,050	186,401	308,058	121,657	1,607	(0)	(1,607)	0.86%	(0.00%)
000020	Sul Ross State University-Rio Grande	53,325	73,052	19,727	53,463	73,052	19,589	(138)	(0)	138	(0.26%)	(0.00%)
009225	Texas State Technical College - Harlingen	301,998	449,114	147,116	277,989	446,700	168,711	24,009	2,414	(21,595)	8.64%	0.54%
009932	Texas State Technical College - West Texas	128,556	284,310	155,753	120,246	268,247	148,001	8,310	16,063	7,752	6.91%	5.99%
033965	Texas State Technical College - Marshall	73,580	96,543	22,963	65,642	90,142	24,500	7,938	6,401	(1,537)	12.09%	7.10%
003634	Texas State Technical College - Waco	586,418	649,687	63,269	588,809	614,656	25,847	(2,391)	35,031	37,422	(0.41%)	5.70%
203634	Texas State Technical College - Fort Bend	93,600	140,060	46,460	78,655	134,924	56,269	14,945	5,136	(9,809)	19.00%	3.81%
133965	Texas State Technical College - North Texas	44,163	76,813	32,650	38,316	74,137	35,821	5,847	2,676	(3,171)	15.26%	3.61%
036273	Lamar Institute of Technology	318,541	154,095	(164,446)	297,872	157,376	(140,496)	20,669	(3,281)	(23,950)	6.94%	(2.08%)
023582	Lamar State College - Orange	209,880	178,475	(31,405)	183,356	170,744	(12,612)	26,524	7,731	(18,793)	14.47%	4.53%
023485	Lamar State College - Port Arthur	251,250	166,814	(84,435)	209,483	161,774	(47,709)	41,767	5,040	(36,726)	19.94%	3.12%
		73,451,713	52,643,699	(20,808,014)	72,438,506	52,229,106	(20,209,400)	1,013,207	414,593	(598,614)	1.40%	0.79%

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Summary		Total		Teaching		Library		Research		Office		Support	
FICE	Institutions	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
003656	The University of Texas at Arlington	3,641,337	2,224,597	1,461,524	764,587	389,292	191,509	444,594	387,514	1,045,267	800,316	300,661	80,672
003658	The University of Texas at Austin	11,057,704	7,933,221	2,159,589	1,547,647	913,584	950,945	2,608,762	1,659,699	4,462,748	3,297,372	913,021	477,559
009741	The University of Texas at Dallas	3,336,207	2,046,809	1,282,553	521,096	355,672	194,393	450,072	458,304	972,442	797,631	275,467	75,384
003661	The University of Texas at El Paso	2,545,733	1,614,573	927,383	555,636	286,180	181,735	445,128	258,089	676,844	531,968	210,198	87,145
003599	The University of Texas RGV	2,731,349	1,708,897	1,264,439	664,165	321,822	169,000	185,556	159,924	734,008	593,771	225,524	122,037
009930	The University of Texas of the Permian Basin	403,221	377,790	159,013	176,900	61,020	49,468	13,672	4,272	136,222	110,162	33,293	36,988
010115	The University of Texas at San Antonio	3,417,656	1,832,480	1,336,076	659,369	371,605	173,847	526,903	266,075	900,881	652,184	282,192	81,004
011163	The University of Texas at Tyler	794,911	504,814	351,127	232,533	122,975	49,424	20,164	35,073	235,010	175,574	65,635	12,210
003632	Texas A&M University	8,192,279	6,109,044	2,687,814	1,933,821	933,361	694,118	1,282,402	831,988	2,612,276	2,306,285	676,427	342,833
010298	Texas A&M University at Galveston	316,762	295,754	106,517	140,003	40,352	19,197	39,109	35,264	104,630	84,547	26,155	16,743
003630	Prairie View A&M University	1,091,179	996,227	439,342	461,846	126,829	80,290	81,409	83,219	353,501	320,848	90,097	50,024
003631	Tarleton State University	1,204,184	859,440	594,431	440,758	152,443	88,333	71,612	27,540	286,271	240,512	99,428	62,297
042295	Texas A&M University - Central Texas	177,692	165,588	57,293	44,740	37,467	36,849	4,606	3,264	63,654	71,354	14,672	9,381
011161	Texas A&M University - Corpus Christi	1,041,707	862,626	385,640	327,632	128,550	81,874	123,442	98,713	318,062	311,606	86,012	42,801
003639	Texas A&M University - Kingsville	758,972	792,434	278,440	300,935	108,293	116,590	82,828	78,420	226,743	224,843	62,667	71,646
042485	Texas A&M University - San Antonio	522,001	368,752	233,580	143,920	77,427	42,518	14,457	23,542	153,436	147,875	43,101	10,897
009651	Texas A&M International University	676,746	443,727	313,525	152,893	97,117	82,482	18,259	19,077	191,967	167,301	55,878	21,975
003665	West Texas A&M University	812,294	992,627	369,436	532,233	111,709	86,436	37,682	62,501	226,397	213,320	67,070	98,137
003565	Texas A&M University - Commerce	810,958	716,881	357,127	294,269	126,829	96,921	21,013	14,465	239,577	265,409	66,960	45,817
029269	Texas A&M University - Texarkana	205,344	167,381	70,476	65,667	41,034	37,898	4,291	3,507	72,589	58,551	16,955	1,758
003652	University of Houston	4,925,578	3,531,267	1,777,789	1,138,578	555,610	416,373	717,616	560,461	1,467,865	1,204,333	406,699	211,522
011711	University of Houston - Clear Lake	660,468	598,314	252,362	245,711	103,922	103,382	15,355	22,821	234,296	209,999	54,534	16,401
012826	University of Houston - Downtown	917,206	540,172	423,127	207,916	109,054	94,895	25,481	14,055	283,812	188,131	75,733	35,175
013231	University of Houston - Victoria	272,233	193,336	105,861	61,396	50,800	29,808	6,736	0	86,358	83,825	22,478	18,307
003592	Midwestern State University	466,266	472,487	187,966	222,694	68,632	61,276	10,822	14,546	160,347	146,893	38,499	27,078
003594	University of North Texas	4,057,000	2,468,403	1,737,596	991,921	486,186	271,281	344,285	249,282	1,153,951	802,922	334,982	152,997
042421	University of North Texas at Dallas	332,793	222,579	129,515	82,425	53,569	43,999	8,340	0	113,890	88,401	27,478	7,755
003624	Stephen F. Austin State University	1,059,660	1,079,982	465,093	524,716	138,689	149,733	25,504	44,836	342,880	285,428	87,495	75,268
003642	Texas Southern University	1,010,211	781,008	368,582	287,235	199,733	111,017	27,490	35,773	330,994	308,263	83,412	38,720
003644	Texas Tech University	5,097,836	3,189,749	1,777,193	998,362	786,602	377,640	784,019	596,784	1,329,099	1,051,215	420,922	165,748
003541	Angelo State University	704,631	585,756	340,191	253,055	105,387	93,651	19,502	27,974	181,371	170,705	58,181	40,370
003646	Texas Woman's University	1,259,019	950,233	519,022	429,360	196,537	108,384	31,520	38,832	407,985	296,851	103,956	76,806
003581	Lamar University	1,161,258	771,620	548,488	347,491	168,124	100,009	36,275	56,127	304,611	243,835	103,760	24,158
003606	Sam Houston State University	1,785,221	1,481,563	850,058	716,486	232,455	125,344	48,031	66,725	507,274	482,990	147,404	90,018
003615	Texas State University	3,754,776	2,186,547	1,638,322	881,329	406,751	254,362	398,569	178,437	1,001,107	755,104	310,027	117,315
003625	Sul Ross State University	188,008	308,058	47,793	151,724	37,037	50,197	12,396	2,133	75,259	79,989	15,524	24,015
000020	Sul Ross State University-Rio Grande	53,325	73,052	14,030	46,460	19,231	2,953	930	0	14,731	22,372	4,403	1,267
009225	Texas State Technical College - Harlingen	301,998	449,114	164,501	261,686	26,062	20,869	6,178	0	80,322	96,072	24,936	70,487
009932	Texas State Technical College - West Texas	128,556	284,310	69,387	183,149	9,874	1,900	2,340	0	36,340	55,320	10,615	43,941
033965	Texas State Technical College - Marshall	73,580	96,543	43,501	65,942	5,495	5,110	1,302	0	17,207	24,136	6,075	1,355
003634	Texas State Technical College - Waco	586,418	649,687	336,233	498,500	46,007	457	10,905	0	144,853	121,308	48,420	29,422
203634	Texas State Technical College - Fort Bend	93,600	140,060	59,286	117,118	6,498	4,129	1,540	0	18,548	17,799	7,728	1,014
133965	Texas State Technical College - North Texas	44,163	76,813	25,245	65,412	2,838	1,706	673	0	11,760	7,890	3,646	1,805
036273	Lamar Institute of Technology	318,541	154,095	218,833	107,650	8,034	4,286	9,318	0	63,931	40,151	18,425	2,008
023582	Lamar State College - Orange	209,880	178,475	121,721	120,256	21,681	9,452	5,139	0	44,010	35,875	17,330	12,892
023485	Lamar State College - Port Arthur	251,250	166,814	142,435	93,618	24,952	18,293	5,915	0	57,202	38,138	20,745	16,765
	Total	73,451,713	52,643,699	27,199,455	19,060,841	8,672,772	5,884,334	9,032,142	6,419,235	22,482,524	18,229,372	6,064,820	3,049,919

Military Science credit hours were included in program area 3.

Surplus/Deficit is used in the Higher Education Fund (HEF) Allocation. The Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report.

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023
Predicted Teaching Space

Summary		Feet per FTSE		Undergraduate				Masters				Doctorate				Professional				Predicted Teaching Space	
				90	75	60	45	45	63	52.5	42	31.5	36	30	24	18	63	52.5	42		31.5
FICE	Program Area:	1	2	3 ≤15,000 FTSE	3 ≤15,000 FTSE	4 ≤15,000 FTSE	4 ≤15,000 FTSE	1	2	3	4	1	2	3	4	1	2	3	4		
003656	The University of Texas at Arlington	169,128	156,685	458,688	0	152,409	280,672	12,789	63,709	73,091	75,723	216	8,643	5,869	3,902	0	0	0	0	1,461,524	
003658	The University of Texas at Austin	184,140	233,240	590,648	168,379	0	660,115	31,269	31,281	33,919	68,948	5,964	34,220	30,877	22,660	0	0	27,185	36,745	2,159,589	
009741	The University of Texas at Dallas	125,832	112,160	433,372	0	219,759	161,078	2,725	40,097	50,715	104,087	1,740	10,573	11,963	7,162	0	0	1,292	0	1,282,553	
003661	The University of Texas at El Paso	97,260	86,895	307,692	0	343,464	15,385	987	11,699	16,422	19,013	0	4,520	8,320	3,508	0	0	12,219	0	927,383	
003599	The University of Texas RGV	143,742	79,415	481,940	0	194,025	282,524	1,759	3,942	44,188	25,670	0	20	3,123	4,092	0	0	0	0	1,264,433	
009930	The University of Texas of the Permian Basin	14,820	11,435	53,780	0	68,586	0	205	210	3,182	6,796	0	0	0	0	0	0	0	0	159,013	
010115	The University of Texas at San Antonio	141,804	121,990	438,608	0	201,948	333,617	9,471	9,971	26,205	35,821	36	5,340	6,864	4,402	0	0	0	0	1,336,076	
011163	The University of Texas at Tyler	22,524	24,535	149,088	0	109,368	0	446	4,104	20,871	13,225	0	0	1,211	1,238	0	0	4,519	0	351,127	
003632	Texas A&M University	443,988	570,330	147,744	517,973	0	597,467	27,699	73,636	47,177	79,217	12,800	32,650	26,883	15,848	75,679	0	0	18,724	2,687,814	
010298	Texas A&M University at Galveston	5,850	25,430	36,428	0	34,698	0	0	1,186	704	1,137	0	447	475	164	0	0	0	0	106,517	
003630	Prairie View A&M University	58,608	26,425	160,212	0	174,216	0	3,686	1,754	4,400	7,967	0	823	541	710	0	0	0	0	439,342	
003631	Tarleton State University	117,690	32,340	181,612	0	225,633	0	3,281	2,209	11,505	18,582	0	0	0	1,578	0	0	0	0	594,431	
042295	Texas A&M University - Central Texas	1,554	3,115	17,412	0	25,767	0	0	0	5,387	4,058	0	0	0	0	0	0	0	0	57,293	
011161	Texas A&M University - Corpus Christi	46,194	15,110	133,896	0	146,127	0	788	3,146	20,202	16,102	0	737	1,861	1,478	0	0	0	0	385,640	
003639	Texas A&M University - Kingsville	59,490	34,880	57,108	0	93,450	0	2,846	11,629	9,811	7,242	24	1,013	0	948	0	0	0	0	278,440	
042485	Texas A&M University - San Antonio	10,206	695	63,032	0	145,788	0	0	0	4,281	9,579	0	0	0	0	0	0	0	0	233,580	
009651	Texas A&M International University	21,666	8,105	123,152	0	144,621	0	252	0	5,289	10,033	0	0	0	408	0	0	0	0	313,525	
003665	West Texas A&M University	89,160	14,955	99,432	0	126,990	0	3,360	1,129	11,865	21,402	248	0	0	896	0	0	0	0	369,436	
003565	Texas A&M University - Commerce	67,116	18,205	75,536	0	139,677	0	3,276	2,743	17,591	29,376	0	0	216	3,390	0	0	0	0	357,127	
029269	Texas A&M University - Texarkana	1,494	3,395	24,220	0	36,324	0	0	0	1,386	3,305	0	0	0	352	0	0	0	0	70,476	
003652	University of Houston	152,970	142,870	589,524	0	70,650	567,324	15,110	42,022	34,685	51,697	1,596	10,487	13,704	8,014	0	0	46,771	30,366	1,777,789	
011711	University of Houston - Clear Lake	14,958	16,010	67,988	0	113,934	0	614	4,594	18,809	13,535	0	0	552	1,368	0	0	0	0	252,362	
012826	University of Houston - Downtown	25,758	7,280	124,040	0	250,779	0	0	0	1,848	13,422	0	0	0	0	0	0	0	0	423,127	
013231	University of Houston - Victoria	4,320	2,505	31,160	0	49,110	0	0	0	5,355	13,411	0	0	0	0	0	0	0	0	105,861	
003592	Midwestern State University	18,768	5,685	73,112	0	74,766	0	0	197	7,452	7,639	0	0	0	348	0	0	0	0	187,966	
003594	University of North Texas	270,834	57,075	465,056	0	156,546	481,999	14,438	19,228	150,738	91,473	6,932	3,053	12,195	6,482	0	0	1,547	0	1,737,596	
042421	University of North Texas at Dallas	5,130	0	38,784	0	64,575	0	0	0	3,245	3,229	0	0	0	0	0	0	0	14,553	129,515	
003624	Stephen F. Austin State University	89,094	23,020	141,736	0	183,393	0	3,586	1,054	9,261	12,206	0	187	792	764	0	0	0	0	465,093	
003642	Texas Southern University	21,954	11,860	129,676	0	147,813	0	740	0	8,376	11,345	364	0	397	1,350	0	0	12,807	21,900	368,582	
003644	Texas Tech University	284,388	170,500	534,436	0	29,679	539,360	19,803	25,244	32,134	46,491	7,524	11,737	16,368	14,698	27,232	0	0	17,601	1,777,193	
003541	Angelo State University	48,498	11,610	102,228	0	153,129	0	704	158	7,389	12,962	0	0	32	458	0	0	3,024	0	340,191	
003646	Texas Woman's University	52,452	135	205,400	0	159,540	0	3,371	0	40,289	25,465	540	0	16,136	2,244	0	0	13,451	0	519,022	
003581	Lamar University	32,676	26,885	121,192	0	157,335	0	929	16,678	83,283	104,194	0	1,037	24	2,964	0	0	1,292	0	548,488	
003606	Sam Houston State University	135,156	23,805	272,116	0	373,791	0	3,208	0	14,004	24,040	0	0	1,221	2,718	0	0	0	0	850,058	
003615	Texas State University	278,646	54,620	629,356	0	30,888	549,956	4,295	7,372	32,946	37,091	0	2,037	1,003	4,856	0	0	5,257	0	1,638,322	
003625	Sul Ross State University	7,572	1,350	14,972	0	16,959	0	1,118	538	858	4,426	0	0	0	0	0	0	0	0	47,793	
000020	Sul Ross State University-Rio Grande	0	0	2,184	0	10,662	0	0	0	105	1,079	0	0	0	0	0	0	0	0	14,030	
		Vocational Program Area				Academic Program Area															
		1	2	3		4	1	2	3	4											
		120	90	60		45	75		60	45											
009225	Texas State Technical College - Harlingen	80,876	19,658	2,032		3,024	6,390		34,320	18,201											164,501
009932	TSTC-Fort Bend	44,595	6,582	976		2,340	0		11,492	3,402											69,387
033965	Texas State Technical College - Marshall	33,928	3,096	1,920		0	0		2,928	1,629											43,501
003634	Texas State Technical College - Waco	232,968	24,624	44,020		10,476	0		14,920	9,225											336,233
203634	TSTC-North Texas	56,962	0	1,740		0	0		584	0											59,286
133965	Texas State Technical College - North Texas	23,608	0	1,356		0	0		236	45											25,245
036273	Lamar Institute of Technology	67,214	39,480	9,703		17,084	10,320		43,180	31,851											218,833
023582	Lamar State College - Orange	32,986	32,014	1,804		4,229	4,725		22,680	23,283											121,721
023485	Lamar State College - Port Arthur	41,058	26,199	14,788		1,899	10,950		27,516	20,025											142,435

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Summary		Library Volumes							
FICE	Institutions	100 volumes Per Faculty	15 volumes Per FTSE	350 volumes Per UG Major	6,000 volumes Per Master High Degree	3,000 volumes Per Master Not High Degree	25,000 volumes Per Professional Field	25,000 volumes Per Doctoral Field	Total Calculated Volumes (Includes 85,000 Basic Allowance)
003656	The University of Texas at Arlington	195,982	421,204	24,150	270,000	60,000	0	650,000	1,706,336
003658	The University of Texas at Austin	327,328	716,188	39,200	186,000	234,000	100,000	2,075,000	3,762,716
009741	The University of Texas at Dallas	126,216	381,105	17,500	144,000	87,000	25,000	725,000	1,590,821
003661	The University of Texas at El Paso	106,747	263,476	25,200	324,000	51,000	50,000	600,000	1,505,423
003599	The University of Texas RGV	143,053	362,102	24,850	324,000	21,000	75,000	275,000	1,310,005
009930	The University of Texas of the Permian Basin	20,857	45,545	13,300	144,000	0	0	0	308,702
010115	The University of Texas at San Antonio	139,693	389,609	24,150	336,000	42,000	0	700,000	1,716,452
011163	The University of Texas at Tyler	47,381	100,821	13,300	204,000	9,000	50,000	125,000	634,502
003632	Texas A&M University	369,175	886,897	40,600	366,000	228,000	125,000	2,100,000	4,200,672
010298	Texas A&M University at Galveston	15,319	28,522	4,900	18,000	3,000	0	50,000	204,741
003630	Prairie View A&M University	50,768	121,263	12,950	126,000	15,000	0	150,000	560,981
003631	Tarleton State University	57,716	162,382	25,200	186,000	9,000	0	75,000	600,298
042295	Texas A&M University - Central Texas	10,970	17,680	9,100	108,000	0	0	0	230,750
011161	Texas A&M University - Corpus Christi	56,277	111,636	16,100	168,000	18,000	0	175,000	630,013
003639	Texas A&M University - Kingsville	36,831	74,577	16,100	228,000	12,000	0	175,000	627,508
042485	Texas A&M University - San Antonio	29,409	72,284	11,550	132,000	0	0	0	330,243
009651	Texas A&M International University	31,525	91,293	9,450	132,000	3,000	0	75,000	427,268
003665	West Texas A&M University	38,821	101,440	20,300	216,000	6,000	0	50,000	517,561
003565	Texas A&M University - Commerce	43,656	105,065	18,900	234,000	12,000	0	150,000	648,621
029269	Texas A&M University - Texarkana	12,620	21,453	7,350	90,000	3,000	0	25,000	244,423
003652	University of Houston	255,171	555,083	33,600	336,000	117,000	100,000	1,175,000	2,656,854
011711	University of Houston - Clear Lake	47,237	76,776	14,000	258,000	9,000	0	75,000	565,013
012826	University of Houston - Downtown	52,072	127,403	14,350	72,000	0	0	0	350,825
013231	University of Houston - Victoria	14,795	33,680	8,400	132,000	0	0	0	273,875
003592	Midwestern State University	32,328	54,110	16,450	120,000	3,000	0	25,000	335,888
003594	University of North Texas	175,879	534,811	35,000	300,000	90,000	25,000	900,000	2,145,690
042421	University of North Texas at Dallas	20,408	41,702	8,400	42,000	0	25,000	0	222,510
003624	Stephen F. Austin State University	69,129	127,518	24,150	228,000	12,000	0	100,000	645,797
003642	Texas Southern University	49,083	112,819	19,600	138,000	21,000	50,000	175,000	650,502
003644	Texas Tech University	213,278	528,727	31,500	318,000	120,000	50,000	1,350,000	2,696,505
003541	Angelo State University	32,600	97,510	15,050	138,000	9,000	25,000	75,000	477,160
003646	Texas Woman's University	82,255	157,600	17,150	210,000	45,000	25,000	500,000	1,122,005
003581	Lamar University	45,774	181,377	21,350	204,000	9,000	25,000	100,000	671,501
003606	Sam Houston State University	102,273	240,154	26,950	276,000	27,000	25,000	250,000	1,032,377
003615	Texas State University	201,836	482,011	31,500	420,000	21,000	25,000	275,000	1,541,347
003625	Sul Ross State University	10,623	13,762	9,800	126,000	0	0	0	245,185
000020	Sul Ross State University-Rio Grande	2,970	4,651	4,900	36,000	0	0	0	133,521
FICE	Institutions								
009225	Texas State Technical College - Harlingen								
009932	Texas State Technical College - West Texas								
033965	Texas State Technical College - Marshall								
003634	Texas State Technical College - Waco								
203634	Texas State Technical College - Fort Bend								
133965	Texas State Technical College - North Texas								
036273	Lamar Institute of Technology								
023582	Lamar State College - Orange								
023485	Lamar State College - Port Arthur								

1. Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Summary		Space For Library Collections			
FICE	Institutions	0.1 SF for the First 150,000 volumes	0.09SF for the Next 150,000 volumes	0.08 SF for the Next 300,000 volumes	0.07 SF for the Next 600,000 volumes
003656	The University of Texas at Arlington	15,000	13,500	24,000	77,443
003658	The University of Texas at Austin	15,000	13,500	24,000	221,390
009741	The University of Texas at Dallas	15,000	13,500	24,000	69,357
003661	The University of Texas at El Paso	15,000	13,500	24,000	63,380
003599	The University of Texas RGV	15,000	13,500	24,000	49,700
009930	The University of Texas of the Permian Basin	15,000	13,500	696	0
010115	The University of Texas at San Antonio	15,000	13,500	24,000	78,152
011163	The University of Texas at Tyler	15,000	13,500	24,000	2,415
003632	Texas A&M University	15,000	13,500	24,000	252,047
010298	Texas A&M University at Galveston	15,000	4,927	0	0
003630	Prairie View A&M University	15,000	13,500	20,879	0
003631	Tarleton State University	15,000	13,500	24,000	21
042295	Texas A&M University - Central Texas	15,000	7,268	0	0
011161	Texas A&M University - Corpus Christi	15,000	13,500	24,000	2,101
003639	Texas A&M University - Kingsville	15,000	13,500	24,000	1,926
042485	Texas A&M University - San Antonio	15,000	13,500	2,419	0
009651	Texas A&M International University	15,000	13,500	10,181	0
003665	West Texas A&M University	15,000	13,500	17,405	0
003565	Texas A&M University - Commerce	15,000	13,500	24,000	3,403
029269	Texas A&M University - Texarkana	15,000	8,498	0	0
003652	University of Houston	15,000	13,500	24,000	143,980
011711	University of Houston - Clear Lake	15,000	13,500	21,201	0
012826	University of Houston - Downtown	15,000	13,500	4,066	0
013231	University of Houston - Victoria	15,000	11,149	0	0
003592	Midwestern State University	15,000	13,500	2,871	0
003594	University of North Texas	15,000	13,500	24,000	108,198
042421	University of North Texas at Dallas	15,000	6,526	0	0
003624	Stephen F. Austin State University	15,000	13,500	24,000	3,206
003642	Texas Southern University	15,000	13,500	24,000	3,535
003644	Texas Tech University	15,000	13,500	24,000	146,755
003541	Angelo State University	15,000	13,500	14,173	0
003646	Texas Woman's University	15,000	13,500	24,000	36,540
003581	Lamar University	15,000	13,500	24,000	5,005
003606	Sam Houston State University	15,000	13,500	24,000	30,266
003615	Texas State University	15,000	13,500	24,000	65,894
003625	Sul Ross State University	15,000	8,567	0	0
000020	Sul Ross State University-Rio Grande	13,352	0	0	0
FICE	Institutions	Stack Space 5 SF per FTSE			
009225	Texas State Technical College - Harlingen	10,296			
009932	Texas State Technical College - West Texas	3,901			
033965	Texas State Technical College - Marshall	2,171			
003634	Texas State Technical College - Waco	18,176			
203634	Texas State Technical College - Fort Bend	2,567			
133965	Texas State Technical College - North Texas	1,121			
036273	Lamar Institute of Technology	15,530			
023582	Lamar State College - Orange	8,565			
023485	Lamar State College - Port Arthur	9,858			

Summary		Library Space Adjustments							Total Predicted Library Space (95 percent of calculated)
FICE	Institutions	Law Library Adjustment - 0.25 SF per Volume	Space for Student Users - 6.25 SF per FTSE	Space for Faculty Users - 3 SF per FTE	Space for Staff Users - 12.5 percent add on	Add on - 17 percent increase on all other space	Subtract 5% of Total	Lamar Adjustment ¹	
003656	The University of Texas at Arlington	0	175,502	5,879	38,916	59,541	(20,489)		389,292
003658	The University of Texas at Austin	148,490	298,412	9,820	91,326	139,729	(48,083)		913,584
009741	The University of Texas at Dallas	0	158,794	3,786	35,555	54,399	(18,720)		355,672
003661	The University of Texas at El Paso	0	109,782	3,202	28,608	43,770	(15,062)		286,180
003599	The University of Texas RGV	0	150,876	4,292	32,171	49,222	(16,938)		321,822
009930	The University of Texas of the Permian Basin	0	18,977	626	6,100	9,333	(3,212)		61,020
010115	The University of Texas at San Antonio	0	162,337	4,191	37,147	56,836	(19,558)		371,605
011163	The University of Texas at Tyler	0	42,009	1,421	12,293	18,809	(6,472)		122,975
003632	Texas A&M University	61,265	369,540	11,075	93,303	142,754	(49,124)		933,361
010298	Texas A&M University at Galveston	0	11,884	460	4,034	6,172	(2,124)		40,352
003630	Prairie View A&M University	0	50,526	1,523	12,678	19,398	(6,675)		126,829
003631	Tarleton State University	0	67,659	1,731	15,239	23,316	(8,023)		152,443
042295	Texas A&M University - Central Texas	0	7,367	329	3,745	5,730	(1,972)		37,467
011161	Texas A&M University - Corpus Christi	0	46,515	1,688	12,851	19,661	(6,766)		128,550
003639	Texas A&M University - Kingsville	0	31,074	1,105	10,826	16,563	(5,700)		108,293
042485	Texas A&M University - San Antonio	0	30,118	882	7,740	11,842	(4,075)		77,427
009651	Texas A&M International University	0	38,039	946	9,708	14,854	(5,111)		97,117
003665	West Texas A&M University	0	42,267	1,165	11,167	17,086	(5,879)		111,709
003565	Texas A&M University - Commerce	0	43,777	1,310	12,624	19,314	(6,646)		126,282
029269	Texas A&M University - Texarkana	0	8,939	379	4,102	6,276	(2,160)		41,034
003652	University of Houston	8,913	231,285	7,655	55,542	84,979	(29,243)		555,610
011711	University of Houston - Clear Lake	0	31,990	1,417	10,389	15,894	(5,470)		103,922
012826	University of Houston - Downtown	0	53,085	1,562	10,902	16,679	(5,740)		109,054
013231	University of Houston - Victoria	0	14,033	444	5,078	7,770	(2,674)		50,800
003592	Midwestern State University	0	22,546	970	6,861	10,497	(3,612)		68,632
003594	University of North Texas	0	222,838	5,276	48,602	74,360	(25,589)		486,186
042421	University of North Texas at Dallas	3,326	17,376	612	5,355	8,193	(2,819)		53,569
003624	Stephen F. Austin State University	0	53,133	2,074	13,864	21,212	(7,299)		138,689
003642	Texas Southern University	55,215	47,008	1,472	19,966	30,548	(10,512)		199,733
003644	Texas Tech University	203,105	220,303	6,398	78,633	120,308	(41,400)		786,602
003541	Angelo State University	0	40,629	978	10,535	16,119	(5,547)		105,387
003646	Texas Woman's University	0	65,667	2,468	19,647	30,060	(10,344)		196,537
003581	Lamar University	0	75,574	1,373	16,806	25,714	(8,849)	31,277	168,124
003606	Sam Houston State University	0	100,064	3,068	23,237	35,553	(12,234)		232,455
003615	Texas State University	0	200,838	6,055	40,661	62,211	(21,408)		406,751
003625	Sul Ross State University	0	5,734	319	3,702	5,665	(1,949)		37,037
000020	Sul Ross State University-Rio Grande	0	1,938	89	1,922	2,941	(1,012)		19,231
FICE	Institutions		Study Space 6.25 SF per FTSE		Library Staff 12.5 Percent add on			Lamar Adjustment ¹	Total Predicted Library Space
009225	Texas State Technical College - Harlingen		12,870		2,896				26,062
009932	Texas State Technical College - West Texas		4,876		1,097				9,874
033965	Texas State Technical College - Marshall		2,713		611				5,495
003634	Texas State Technical College - Waco		22,720		5,112				46,007
203634	Texas State Technical College - Fort Bend		3,209		722				6,498
133965	Texas State Technical College - North Texas		1,402		315				2,838
036273	Lamar Institute of Technology		19,413		4,368		(31,277)		8,034
023582	Lamar State College - Orange		10,706		2,409				21,681
023485	Lamar State College - Port Arthur		12,322		2,772				24,952

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Predicted Research Space

		CPI-U Sep 1991	137.20		
		CPI-U Sep 2023	307.79		
		Inflation factor	1.24		
FICE	INSTITUTIONS	3 Year Average Research Expenditures	9000 SF Per \$1,000,000 Research Expenditure Inflated to 1991	3 SF per FTSE	Predicted Research Space (Larger of the 2 Methods)
003656	The University of Texas at Arlington	\$ 110,820,420	444,594	84,241	444,594
003658	The University of Texas at Austin	\$ 650,265,843	2,608,762	143,238	2,608,762
009741	The University of Texas at Dallas	\$ 112,186,040	450,072	76,221	450,072
003661	The University of Texas at El Paso	\$ 110,953,630	445,128	52,695	445,128
003599	The University of Texas RGV	\$ 46,252,191	185,556	72,420	185,556
009930	The University of Texas of the Permian Basin	\$ 3,407,934	13,672	9,109	13,672
010115	The University of Texas at San Antonio	\$ 131,336,893	526,903	77,922	526,903
011163	The University of Texas at Tyler	\$ 3,221,601	12,925	20,164	20,164
003632	Texas A&M University	\$ 319,654,331	1,282,402	177,379	1,282,402
010298	Texas A&M University at Galveston	\$ 9,748,350	39,109	5,704	39,109
003630	Prairie View A&M University	\$ 20,292,076	81,409	24,253	81,409
003631	Tarleton State University	\$ 17,850,094	71,612	32,476	71,612
042295	Texas A&M University - Central Texas	\$ 1,148,107	4,606	3,536	4,606
011161	Texas A&M University - Corpus Christi	\$ 30,769,410	123,442	22,327	123,442
003639	Texas A&M University - Kingsville	\$ 20,645,815	82,828	14,915	82,828
042485	Texas A&M University - San Antonio	\$ 1,878,427	7,536	14,457	14,457
009651	Texas A&M International University	\$ 3,818,683	15,320	18,259	18,259
003665	West Texas A&M University	\$ 9,392,606	37,682	20,288	37,682
003565	Texas A&M University - Commerce	\$ 4,522,512	18,144	21,013	21,013
029269	Texas A&M University - Texarkana	\$ 27,964	112	4,291	4,291
003652	University of Houston	\$ 178,874,456	717,616	111,017	717,616
011711	University of Houston - Clear Lake	\$ 1,924,790	7,722	15,355	15,355
012826	University of Houston - Downtown	\$ 1,949,633	7,822	25,481	25,481
013231	University of Houston - Victoria	\$ 578,112	2,319	6,736	6,736
003592	Midwestern State University	\$ 890,427	3,572	10,822	10,822
003594	University of North Texas	\$ 85,817,338	344,285	106,962	344,285
042421	University of North Texas at Dallas	\$ 612,693	2,458	8,340	8,340
003624	Stephen F. Austin State University	\$ 3,483,642	13,976	25,504	25,504
003642	Texas Southern University	\$ 6,852,314	27,490	22,564	27,490
003644	Texas Tech University	\$ 195,426,430	784,019	105,745	784,019
003541	Angelo State University	\$ 895,264	3,592	19,502	19,502
003646	Texas Woman's University	\$ 5,390,146	21,624	31,520	31,520
003581	Lamar University	\$ 6,335,444	25,417	36,275	36,275
003606	Sam Houston State University	\$ 10,950,087	43,930	48,031	48,031
003615	Texas State University	\$ 99,348,274	398,569	96,402	398,569
003625	Sul Ross State University	\$ 3,089,853	12,396	2,752	12,396
000020	Sul Ross State University-Rio Grande	\$ -	0	930	930
009225	Texas State Technical College - Harlingen	\$ 33,949	136	6,178	6,178
009932	Texas State Technical College - West Texas	\$ -	0	2,340	2,340
033965	Texas State Technical College - Marshall	\$ -	0	1,302	1,302
003634	Texas State Technical College - Waco	\$ 7,066	28	10,905	10,905
203634	Texas State Technical College - Fort Bend	\$ -	0	1,540	1,540
133965	Texas State Technical College - North Texas	\$ -	0	673	673
036273	Lamar Institute of Technology	\$ -	0	9,318	9,318
023582	Lamar State College - Orange	\$ -	0	5,139	5,139
023485	Lamar State College - Port Arthur	\$ -	0	5,915	5,915

DATASOURCE: CPIU data "U.S. All items, 1982-84=100 - CUUR0000SA0" located at the Bureau of Labor Statistics at <https://data.bls.gov/cgi-bin/surveymost?cu>

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Predicted Office Space

Inflation Factor:

1.24

FICE	INSTITUTIONS	190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	Final FY 2023 E&G Expenditures	3500 SF Per \$1,000,000 Expenditures Inflated to 1991	Predicted Office Space (the highest of the 2 methods)
003656	The University of Texas at Arlington	372,366	599,705	972,071	\$ 669,974,126	1,045,267	1,045,267
003658	The University of Texas at Austin	621,923	1,001,624	1,623,547	\$ 2,860,442,739	4,462,748	4,462,748
009741	The University of Texas at Dallas	239,810	386,221	626,031	\$ 623,296,716	972,442	972,442
003661	The University of Texas at El Paso	202,819	326,646	529,465	\$ 433,829,657	676,844	676,844
003599	The University of Texas RGV	271,801	437,742	709,543	\$ 470,469,569	734,008	734,008
009930	The University of Texas of the Permian Basin	39,628	63,822	103,451	\$ 87,312,810	136,222	136,222
010115	The University of Texas at San Antonio	265,417	427,461	692,877	\$ 577,428,860	900,881	900,881
011163	The University of Texas at Tyler	90,024	144,986	235,010	\$ 148,818,837	232,181	235,010
003632	Texas A&M University	701,433	1,129,676	1,831,108	\$ 1,674,364,207	2,612,276	2,612,276
010298	Texas A&M University at Galveston	29,106	46,876	75,982	\$ 67,063,336	104,630	104,630
003630	Prairie View A&M University	96,459	155,350	251,809	\$ 226,580,284	353,501	353,501
003631	Tarleton State University	109,660	176,611	286,271	\$ 181,981,914	283,921	286,271
042295	Texas A&M University - Central Texas	20,843	33,568	54,411	\$ 40,799,699	63,654	63,654
011161	Texas A&M University - Corpus Christi	106,926	172,208	279,134	\$ 203,864,983	318,062	318,062
003639	Texas A&M University - Kingsville	69,979	112,703	182,682	\$ 145,333,471	226,743	226,743
042485	Texas A&M University - San Antonio	55,877	89,992	145,869	\$ 98,346,117	153,436	153,436
009651	Texas A&M International University	59,898	96,467	156,364	\$ 123,043,159	191,967	191,967
003665	West Texas A&M University	73,760	118,792	192,552	\$ 145,111,291	226,397	226,397
003565	Texas A&M University - Commerce	82,946	133,587	216,534	\$ 153,559,247	239,577	239,577
029269	Texas A&M University - Texarkana	23,978	38,617	62,595	\$ 46,526,630	72,589	72,589
003652	University of Houston	484,825	780,823	1,265,648	\$ 940,842,619	1,467,865	1,467,865
011711	University of Houston - Clear Lake	89,750	144,545	234,296	\$ 133,359,340	208,062	234,296
012826	University of Houston - Downtown	98,937	159,340	258,277	\$ 181,911,915	283,812	283,812
013231	University of Houston - Victoria	28,111	45,273	73,383	\$ 55,351,909	86,358	86,358
003592	Midwestern State University	61,423	98,924	160,347	\$ 88,854,953	138,628	160,347
003594	University of North Texas	334,170	538,190	872,360	\$ 739,636,637	1,153,951	1,153,951
042421	University of North Texas at Dallas	38,775	62,448	101,224	\$ 72,999,146	113,890	113,890
003624	Stephen F. Austin State University	131,345	211,535	342,880	\$ 178,692,234	278,788	342,880
003642	Texas Southern University	93,258	150,194	243,452	\$ 212,153,744	330,994	330,994
003644	Texas Tech University	405,228	652,631	1,057,859	\$ 851,899,561	1,329,099	1,329,099
003541	Angelo State University	61,940	99,756	161,696	\$ 116,251,315	181,371	181,371
003646	Texas Woman's University	156,285	251,700	407,985	\$ 206,090,903	321,535	407,985
003581	Lamar University	86,971	140,068	227,039	\$ 195,243,619	304,611	304,611
003606	Sam Houston State University	194,319	312,955	507,274	\$ 315,230,803	491,810	507,274
003615	Texas State University	383,488	617,618	1,001,107	\$ 574,498,437	896,309	1,001,107
003625	Sul Ross State University	20,184	32,506	52,690	\$ 48,237,735	75,259	75,259
000020	Sul Ross State University-Rio Grande	5,643	9,088	14,731	\$ -	0	14,731
009225	Texas State Technical College - Harlingen	24,521	27,425	51,947	\$ 51,482,909	80,322	80,322
009932	Texas State Technical College - West Texas	9,907	11,080	20,986	\$ 23,292,497	36,340	36,340
033965	Texas State Technical College - Marshall	5,588	6,250	11,838	\$ 11,028,783	17,207	17,207
003634	Texas State Technical College - Waco	44,922	50,241	95,163	\$ 92,844,702	144,853	144,853
203634	Texas State Technical College - Fort Bend	5,257	5,880	11,137	\$ 11,888,552	18,548	18,548
133965	Texas State Technical College - North Texas	4,313	4,824	9,137	\$ 7,537,950	11,760	11,760
036273	Lamar Institute of Technology	23,799	26,618	50,417	\$ 40,976,902	63,931	63,931
023582	Lamar State College - Orange	15,529	17,368	32,896	\$ 28,208,811	44,010	44,010
023485	Lamar State College - Port Arthur	15,531	17,370	32,900	\$ 36,664,271	57,202	57,202

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Predicted Support Space

FICE	INSTITUTIONS	Total of All Other Calculated Space	Lamar University and LIT Adjustment	Calculated Space (9 percent of all other predicted)
003656	The University of Texas at Arlington	3,340,676		300,661
003658	The University of Texas at Austin	10,144,683		913,021
009741	The University of Texas at Dallas	3,060,740		275,467
003661	The University of Texas at El Paso	2,335,535		210,198
003599	The University of Texas RGV	2,505,825		225,524
009930	The University of Texas of the Permian Basin	369,928		33,293
010115	The University of Texas at San Antonio	3,135,464		282,192
011163	The University of Texas at Tyler	729,276		65,635
003632	Texas A&M University	7,515,852		676,427
010298	Texas A&M University at Galveston	290,608		26,155
003630	Prairie View A&M University	1,001,081		90,097
003631	Tarleton State University	1,104,756		99,428
042295	Texas A&M University - Central Texas	163,020		14,672
011161	Texas A&M University - Corpus Christi	955,694		86,012
003639	Texas A&M University - Kingsville	696,305		62,667
042485	Texas A&M University - San Antonio	478,900		43,101
009651	Texas A&M International University	620,867		55,878
003665	West Texas A&M University	745,224		67,070
003565	Texas A&M University - Commerce	743,998		66,960
029269	Texas A&M University - Texarkana	188,389		16,955
003652	University of Houston	4,518,879		406,699
011711	University of Houston - Clear Lake	605,934		54,534
012826	University of Houston - Downtown	841,473		75,733
013231	University of Houston - Victoria	249,755		22,478
003592	Midwestern State University	427,767		38,499
003594	University of North Texas	3,722,018		334,982
042421	University of North Texas at Dallas	305,315		27,478
003624	Stephen F. Austin State University	972,165		87,495
003642	Texas Southern University	926,799		83,412
003644	Texas Tech University	4,676,914		420,922
003541	Angelo State University	646,451		58,181
003646	Texas Woman's University	1,155,064		103,956
003581	Lamar University	1,057,498	8,585	103,760
003606	Sam Houston State University	1,637,818		147,404
003615	Texas State University	3,444,749		310,027
003625	Sul Ross State University	172,484		15,524
000020	Sul Ross State University-Rio Grande	48,922		4,403
009225	Texas State Technical College - Harlingen	277,062		24,936
009932	Texas State Technical College - West Texas	117,942		10,615
033965	Texas State Technical College - Marshall	67,505		6,075
003634	Texas State Technical College - Waco	537,998		48,420
203634	Texas State Technical College - Fort Bend	85,872		7,728
133965	Texas State Technical College - North Texas	40,517		3,646
036273	Lamar Institute of Technology	300,116	(8,585)	18,425
023582	Lamar State College - Orange	192,551		17,330
023485	Lamar State College - Port Arthur	230,504		20,745

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023
Full-Time Student Equivalent (FTSE) Calculation Sheet

Summary		Undergraduate						Masters				Doctorate				Professional				Total		
		15 Hours per FTSE						12 Hours per FTSE				9 Hours per FTSE				12 Hours per FTSE						
FICE	Institutions	1	2	3 <15,000	3 >15,000	4 <15,000	4 >15,000	1	2	3	4	1	2	3	4	1	2	3	4			
003656	The University of Texas at Arlington	1,879	2,089	7,645	0	3,387	6,764	203	1,214	1,740	2,404	6	288	245	217	0	0	0	0	28,080		
003658	The University of Texas at Austin	2,046	3,110	9,844	3,692	0	19,300	496	596	808	2,189	166	1,141	1,287	1,259	0	0	647	1,167	47,746		
009741	The University of Texas at Dallas	1,398	1,495	7,223	0	4,884	3,760	43	764	1,208	3,304	48	352	498	398	0	0	31	0	25,407		
003661	The University of Texas at El Paso	1,081	1,159	5,128	0	7,633	349	16	223	391	604	0	151	347	195	0	0	291	0	17,565		
003599	The University of Texas RGV	1,597	1,059	8,032	0	4,312	6,812	28	75	1,052	815	0	1	130	227	0	0	0	0	24,140		
009930	The University of Texas of the Permian Basin	165	152	896	0	1,524	0	3	4	76	216	0	0	0	0	0	0	0	0	3,036		
010115	The University of Texas at San Antonio	1,576	1,627	7,310	0	4,488	8,163	150	190	624	1,137	1	178	286	245	0	0	0	0	25,974		
011163	The University of Texas at Tyler	250	327	2,485	0	2,430	0	7	78	497	420	0	0	50	69	0	0	108	0	6,721		
003632	Texas A&M University	4,933	7,604	2,462	13,163	0	20,243	440	1,403	1,123	2,515	356	1,088	1,120	880	1,201	0	0	594	59,126		
010298	Texas A&M University at Galveston	65	339	607	0	771	0	0	23	17	36	0	15	20	9	0	0	0	0	1,901		
003630	Prairie View A&M University	651	352	2,670	0	3,871	0	59	33	105	253	0	27	23	39	0	0	0	0	8,084		
003631	Tarleton State University	1,308	431	3,027	0	5,014	0	52	42	274	590	0	0	0	88	0	0	0	0	10,825		
042295	Texas A&M University - Central Texas	17	42	290	0	573	0	0	0	128	129	0	0	0	0	0	0	0	0	1,179		
011161	Texas A&M University - Corpus Christi	513	201	2,232	0	3,247	0	13	60	481	511	0	25	78	82	0	0	0	0	7,442		
003639	Texas A&M University - Kingsville	661	465	952	0	2,077	0	45	222	234	230	1	34	0	53	0	0	0	0	4,972		
042485	Texas A&M University - San Antonio	113	9	1,051	0	3,240	0	0	0	102	304	0	0	0	0	0	0	0	0	4,819		
009651	Texas A&M International University	241	108	2,053	0	3,214	0	4	0	126	319	0	0	0	23	0	0	0	0	6,086		
003665	West Texas A&M University	991	199	1,657	0	2,822	0	53	22	283	679	7	0	0	50	0	0	0	0	6,763		
003565	Texas A&M University - Commerce	746	243	1,259	0	3,104	0	52	52	419	933	0	0	9	188	0	0	0	0	7,004		
029269	Texas A&M University - Texarkana	17	45	404	0	807	0	0	0	33	105	0	0	0	20	0	0	0	0	1,430		
003652	University of Houston	1,700	1,905	9,825	0	1,570	15,011	240	800	826	1,641	44	350	571	445	0	0	1,114	964	37,006		
011711	University of Houston - Clear Lake	166	213	1,133	0	2,532	0	10	88	448	430	0	0	23	76	0	0	0	0	5,118		
012826	University of Houston - Downtown	286	97	2,067	0	5,573	0	0	0	44	426	0	0	0	0	0	0	0	0	8,494		
013231	University of Houston - Victoria	48	33	519	0	1,091	0	0	0	128	426	0	0	0	0	0	0	0	0	2,245		
003592	Midwestern State University	209	76	1,219	0	1,661	0	0	4	177	243	0	0	0	19	0	0	0	0	3,607		
003594	University of North Texas	3,009	761	7,751	0	3,479	12,366	229	366	3,589	2,904	193	102	508	360	0	0	37	0	35,654		
042421	University of North Texas at Dallas	57	0	646	0	1,435	0	0	0	77	103	0	0	0	0	0	0	0	462	2,780		
003624	Stephen F. Austin State University	990	307	2,362	0	4,075	0	57	20	221	388	0	6	33	42	0	0	0	0	8,501		
003642	Texas Southern University	244	158	2,161	0	3,285	0	12	0	199	360	10	0	17	75	0	0	305	695	7,521		
003644	Texas Tech University	3,160	2,273	8,907	0	660	14,123	314	481	765	1,476	209	391	682	817	432	0	0	559	35,248		
003541	Angelo State University	539	155	1,704	0	3,403	0	11	3	176	412	0	0	1	25	0	0	72	0	6,501		
003646	Texas Woman's University	583	2	3,423	0	3,545	0	54	0	959	808	15	0	672	125	0	0	320	0	10,507		
003581	Lamar University	363	358	2,020	0	3,496	0	15	318	1,983	3,308	0	35	1	165	0	0	31	0	12,092		
003606	Sam Houston State University	1,502	317	4,535	0	8,306	0	51	0	333	763	0	0	51	151	0	0	0	0	16,010		
003615	Texas State University	3,096	728	10,489	0	686	14,459	68	140	784	1,178	0	68	42	270	0	0	125	0	32,134		
003625	Sul Ross State University	84	18	250	0	377	0	18	10	20	141	0	0	0	0	0	0	0	0	917		
000020	Sul Ross State University-Rio Grande	0	0	36	0	237	0	0	0	3	34	0	0	0	0	0	0	0	0	310		
		Vocational Program Area						Academic Program Area														Total
		1	2	3		4		1	2	3	4											
009225	Texas State Technical College - Harlingen	674	218	34		67		85	4	572	404											2,059
009932	Texas State Technical College - West Texas	372	73	16		52		0	0	192	76											780
003965	Texas State Technical College - Marshall	283	34	32		0		0	0	49	36											434
003634	Texas State Technical College - Waco	1,941	274	734		233		0	0	249	205											3,635
203634	Texas State Technical College - Fort Bend	475	0	29		0		0	0	10	0											513
133965	Texas State Technical College - North Texas	197	0	23		0		0	0	4	1											224
036273	Lamar Institute of Technology	560	439	162		380		138	1	720	708											3,106
023582	Lamar State College - Orange	275	356	30		94		63	0	378	517											1,713
023485	Lamar State College - Port Arthur	342	291	246		42		146	0	459	445											1,972

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Programs Summary From THECB Program Inventory		Adjusted AA/AS	Type 2 BA/BS	Total UG Field	Unadjuste MA/MS	Type 4 PHD	Type 5 Spec	All Programs	Master's Highest Degree	Other Masters Not Highest Degree
003656	The University of Texas at Arlington	0	69	69	65	26	0	160	45	20
003658	The University of Texas at Austin	0	112	112	109	83	4	308	31	78
009741	The University of Texas at Dallas	0	50	50	53	29	1	133	24	29
003661	The University of Texas at El Paso	0	72	72	71	24	2	169	54	17
003599	The University of Texas RGV	0	71	71	61	11	3	146	54	7
009930	The University of Texas of the Permian Basin	0	38	38	24	0	0	62	24	0
010115	The University of Texas at San Antonio	0	69	69	70	28	0	167	56	14
011163	The University of Texas at Tyler	0	38	38	37	5	2	82	34	3
003632	Texas A&M University	0	116	116	137	84	5	342	61	76
010298	Texas A&M University at Galveston	0	14	14	4	2	0	20	3	1
003630	Prairie View A&M University	0	37	37	26	6	0	69	21	5
003631	Tarleton State University	2	70	72	34	3	0	109	31	3
042295	Texas A&M University - Central Texas	0	26	26	18	0	0	44	18	0
011161	Texas A&M University - Corpus Christi	0	46	46	34	7	0	87	28	6
003639	Texas A&M University - Kingsville	0	46	46	42	7	0	95	38	4
042485	Texas A&M University - San Antonio	0	33	33	22	0	0	55	22	0
009651	Texas A&M International University	0	27	27	23	3	0	53	22	1
003665	West Texas A&M University	0	58	58	38	2	0	98	36	2
003565	Texas A&M University - Commerce	0	54	54	43	6	0	103	39	4
029269	Texas A&M University - Texarkana	0	21	21	16	1	0	38	15	1
003652	University of Houston	0	96	96	95	47	4	242	56	39
011711	University of Houston - Clear Lake	0	40	40	46	3	0	89	43	3
012826	University of Houston - Downtown	0	41	41	12	0	0	53	12	0
013231	University of Houston - Victoria	0	24	24	22	0	0	46	22	0
003592	Midwestern State University	0	47	47	21	1	0	69	20	1
003594	University of North Texas	1	99	100	80	36	1	217	50	30
042421	University of North Texas at Dallas	0	24	24	7	0	1	32	7	0
003624	Stephen F. Austin State University	0	69	69	42	4	0	115	38	4
003642	Texas Southern University	0	56	56	30	7	2	95	23	7
003644	Texas Tech University	0	90	90	93	54	2	239	53	40
003541	Angelo State University	0	43	43	26	3	1	73	23	3
003646	Texas Woman's University	0	49	49	50	20	1	120	35	15
003581	Lamar University	0	61	61	37	4	1	103	34	3
003606	Sam Houston State University	0	77	77	55	10	1	143	46	9
003615	Texas State University	0	90	90	77	11	1	179	70	7
003625	Sul Ross State University	0	28	28	21	0	0	49	21	0
000020	Sul Ross State University-Rio Grande	0	14	14	6	0	0	20	6	0
009225	Texas State Technical College - Harlingen			0				0	0	0
009932	Texas State Technical College - West Texas			0				0	0	0
033965	Texas State Technical College - Marshall			0				0	0	0
003634	Texas State Technical College - Waco			0				0	0	0
203634	Texas State Technical College - Fort Bend			0				0	0	0
133965	Texas State Technical College - North Texas			0				0	0	0
036273	Lamar Institute of Technology			0				0	0	0
023582	Lamar State College - Orange			0				0	0	0
023485	Lamar State College - Port Arthur			0				0	0	0
		3	2,015	2,018	1,647	527	32	4,224	1,215	432

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023
Semester Credit Hours - CBM00CS and the 4 Program Area Groups (see last tab in this workbook)

FICE	Program Area	Undergraduate				Masters				Doctorate				Professional				Total
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
003656	The University of Texas at Arlington	28,188	31,337	114,672	152,265	2,436	14,562	20,883	28,847	54	2,593	2,201	1,951	0	0	0	0	399,989
003658	The University of Texas at Austin	30,690	46,648	203,044	289,494	5,956	7,150	9,691	26,266	1,491	10,266	11,579	11,330	0	0	7,767	13,998	675,370
009741	The University of Texas at Dallas	20,972	22,432	108,343	129,658	519	9,165	14,490	39,652	435	3,172	4,486	3,581	0	0	369	0	357,274
003661	The University of Texas at El Paso	16,210	17,379	76,923	119,721	188	2,674	4,692	7,243	0	1,356	3,120	1,754	0	0	3,491	0	254,751
003599	The University of Texas RGV	23,957	15,883	120,485	166,855	335	901	12,625	9,779	0	6	1,171	2,046	0	0	0	0	354,043
009930	The University of Texas of the Permian Basin	2,470	2,287	13,445	22,862	39	48	909	2,589	0	0	0	0	0	0	0	0	44,649
010115	The University of Texas at San Antonio	23,634	24,398	109,652	189,762	1,804	2,279	7,487	13,646	9	1,602	2,574	2,201	0	0	0	0	379,048
011163	The University of Texas at Tyler	3,754	4,907	37,272	36,456	85	938	5,963	5,038	0	0	454	619	0	0	1,291	0	96,777
003632	Texas A&M University	73,998	114,066	234,374	303,652	5,276	16,831	13,479	30,178	3,200	9,795	10,081	7,924	14,415	0	0	7,133	844,402
010298	Texas A&M University at Galveston	975	5,086	9,107	11,566	0	271	201	433	0	134	178	82	0	0	0	0	28,033
003630	Prairie View A&M University	9,768	5,285	40,053	58,072	702	401	1,257	3,035	0	247	203	355	0	0	0	0	119,378
003631	Tarleton State University	19,615	6,468	45,403	75,211	625	505	3,287	7,079	0	0	0	789	0	0	0	0	158,982
042295	Texas A&M University - Central Texas	259	623	4,353	8,589	0	0	1,539	1,546	0	0	0	0	0	0	0	0	16,909
011161	Texas A&M University - Corpus Christi	7,699	3,022	33,474	48,709	150	719	5,772	6,134	0	221	698	739	0	0	0	0	107,337
003639	Texas A&M University - Kingsville	9,915	6,976	14,277	31,150	542	2,658	2,803	2,759	6	304	0	474	0	0	0	0	71,864
042485	Texas A&M University - San Antonio	1,701	139	15,758	48,596	0	0	1,223	3,649	0	0	0	0	0	0	0	0	71,066
009651	Texas A&M International University	3,611	1,621	30,788	48,207	48	0	1,511	3,822	0	0	0	204	0	0	0	0	89,812
003665	West Texas A&M University	14,860	2,991	24,858	42,330	640	258	3,390	8,153	62	0	0	448	0	0	0	0	97,990
003565	Texas A&M University - Commerce	11,186	3,641	18,884	46,559	624	627	5,026	11,191	0	0	81	1,695	0	0	0	0	99,514
029269	Texas A&M University - Texarkana	249	679	6,055	12,108	0	0	396	1,259	0	0	0	176	0	0	0	0	20,922
003652	University of Houston	25,495	28,574	147,381	248,709	2,878	9,605	9,910	19,694	399	3,146	5,139	4,007	0	0	13,363	11,568	529,868
011711	University of Houston - Clear Lake	2,493	3,202	16,997	37,978	117	1,050	5,374	5,156	0	0	207	684	0	0	0	0	73,258
012826	University of Houston - Downtown	4,293	1,456	31,010	83,593	0	0	528	5,113	0	0	0	0	0	0	0	0	125,993
013231	University of Houston - Victoria	720	501	7,790	16,370	0	0	1,530	5,109	0	0	0	0	0	0	0	0	32,020
003592	Midwestern State University	3,128	1,137	18,278	24,922	0	45	2,129	2,910	0	0	0	174	0	0	0	0	52,723
003594	University of North Texas	45,139	11,415	116,264	237,677	2,750	4,395	43,068	34,847	1,733	916	4,573	3,241	0	0	442	0	506,460
042421	University of North Texas at Dallas	855	0	9,696	21,525	0	0	927	1,230	0	0	0	0	0	0	0	5,544	39,777
003624	Stephen F. Austin State University	14,849	4,604	35,434	61,131	683	241	2,646	4,650	0	56	297	382	0	0	0	0	124,973
003642	Texas Southern University	3,659	2,372	32,419	49,271	141	0	2,393	4,322	91	0	149	675	0	0	3,659	8,343	107,494
003644	Texas Tech University	47,398	34,100	133,609	221,731	3,772	5,770	9,181	17,711	1,881	3,521	6,138	7,349	5,187	0	0	6,705	504,053
003541	Angelo State University	8,083	2,322	25,557	51,043	134	36	2,111	4,938	0	0	12	229	0	0	864	0	95,329
003646	Texas Woman's University	8,742	27	51,350	53,180	642	0	11,511	9,701	135	0	6,051	1,122	0	0	3,843	0	146,304
003581	Lamar University	5,446	5,377	30,298	52,445	177	3,812	23,795	39,693	0	311	9	1,482	0	0	369	0	163,214
003606	Sam Houston State University	22,526	4,761	68,029	124,597	611	0	4,001	9,158	0	0	458	1,359	0	0	0	0	235,500
003615	Texas State University	46,441	10,924	157,339	227,180	818	1,685	9,413	14,130	0	611	376	2,428	0	0	1,502	0	472,847
003625	Sul Ross State University	1,262	270	3,743	5,653	213	123	245	1,686	0	0	0	0	0	0	0	0	13,195
000020	Sul Ross State University-Rio Grande	0	0	546	3,554	0	0	30	411	0	0	0	0	0	0	0	0	4,541
		544,240	426,910	2,146,960	3,362,381	32,905	86,749	245,416	392,757	9,496	38,257	60,235	59,500	19,602	0	36,960	53,291	7,515,659

Semester Credit Hours		Vocational Program Area				Academic Program Area				Total
		1	2	3	4	1	2	3	4	
009225	Texas State Technical College - Harlingen	9,470	3,272	508	1,008	1,278	61	8,580	6,067	30,244
009932	Texas State Technical College - West Texas	5,521	1,097	244	780	0	0	2,873	1,134	11,649
033965	Texas State Technical College - Marshall	4,217	516	480	0	0	0	732	543	6,488
003634	Texas State Technical College - Waco	29,121	4,104	11,005	3,492	0	0	3,730	3,075	54,527
203634	Texas State Technical College - Fort Bend	7,047	0	435	0	0	0	146	0	7,628
133965	Texas State Technical College - North Texas	2,951	0	339	0	0	0	59	15	3,364
036273	Lamar Institute of Technology	8,122	6,543	2,422	1,787	2,064	12	10,795	10,617	42,362
023582	Lamar State College - Orange	3,897	5,134	391	1,276	945	0	5,670	7,761	25,074
023485	Lamar State College - Port Arthur	3,603	3,948	3,697	633	2,190	0	6,879	6,675	27,625
		Vocational Program Area								Total
Continuing	Education Contact Hours* - CBM00C	1	2	3	4					
009225	Texas State Technical College - Harlingen	12,791	86	0	0					12,877
009932	Texas State Technical College - West Texas	1,068	0	0	0					1,068
033965	Texas State Technical College - Marshall	480	0	0	0					480
003634	Texas State Technical College - Waco	0	0	0	0					0
203634	Texas State Technical College - Fort Bend	1,464	0	0	0					1,464
133965	Texas State Technical College - North Texas	0	0	0	0					0
036273	Lamar Institute of Technology	5,596	741	75	78,156					84,568
023582	Lamar State College - Orange	4,524	4,034	1,200	2,672					12,430
023485	Lamar State College - Port Arthur	30,586	8,370	0	0					38,956

*In Fall 2015, the CBM00C is an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2016 going forward, the contact hours for Continuing Education data from the preceding Fall semester will be used in the model (i.e. Q1 2017 contact hour data will be used for the Fall 2018 Space Projection Model, etc.)

Note: TSTC Waco includes TSTC Connect campus.

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Actual Space		Teaching Space (100, 200 (except 250, 255), 500, 600)	Library Space (300 w 41, 400)	Research Space (250 & 255)	Office Space (300 wo 41)	Support Space (700)	Total E&G Space (excluding 800)	Classroom	Classroom Service	Class Laboratory	Class Laboratory Service	Special Class Laboratory	Special Class Laboratory Service	Individual Study Laboratory
								110	115	210	215	220	225	230
003656	The University of Texas at Arlington	764,587	191,509	387,514	800,316	80,672	2,224,597	196,522	4,874	105,691	18,382	203,083	51,033	33,714
003658	The University of Texas at Austin	1,547,647	950,945	1,659,699	3,297,372	477,559	7,933,221	611,916	44,947	225,661	48,969	178,962	25,111	22,712
009741	The University of Texas at Dallas	521,096	194,393	458,304	797,631	75,384	2,046,809	203,249	4,491	77,870	11,066	18,776	4,826	43,849
003661	The University of Texas at El Paso	555,636	181,735	258,089	531,968	87,145	1,614,573	155,237	4,666	82,413	15,545	115,551	10,558	3,821
003599	The University of Texas RGV	664,165	169,000	159,924	593,771	122,037	1,708,897	218,049	5,354	144,389	21,589	100,269	10,752	8,905
009930	The University of Texas of the Permian Basin	176,900	49,468	4,272	110,162	36,988	377,790	53,436	958	24,978	4,732	55,715	3,449	16,046
010115	The University of Texas at San Antonio	659,369	173,847	266,075	652,184	81,004	1,832,480	189,498	7,838	92,471	29,298	160,931	14,599	26,572
011163	The University of Texas at Tyler	232,533	49,424	35,073	175,574	12,210	504,814	82,388	2,212	24,665	4,328	76,584	11,416	6,674
003632	Texas A&M University	1,933,821	694,118	831,988	2,306,285	342,833	6,109,044	415,101	12,675	329,344	84,527	202,358	23,802	82,150
010298	Texas A&M University at Galveston	140,003	19,197	35,264	84,547	16,743	295,754	34,529	460	21,192	9,473	22,616	1,252	2,875
003630	Prairie View A&M University	461,846	80,290	83,219	320,848	50,024	996,227	101,043	3,901	102,304	13,391	83,413	8,518	24,869
003631	Tarleton State University	440,758	88,333	27,540	240,512	62,297	859,440	89,257	1,991	102,114	4,917	102,953	16,705	13,962
042295	Texas A&M University - Central Texas	44,740	36,849	3,264	71,354	9,381	165,588	26,831	0	6,935	2,737	1,899	0	0
011161	Texas A&M University - Corpus Christi	327,632	81,874	98,713	311,606	42,801	862,626	70,906	2,834	57,222	17,747	57,856	3,539	16,941
003639	Texas A&M University - Kingsville	300,935	116,590	78,420	224,843	71,646	792,434	63,288	3,279	40,324	7,016	68,667	9,177	5,394
042485	Texas A&M University - San Antonio	143,920	42,518	23,542	147,875	10,897	368,752	68,430	114	24,046	6,183	10,870	1,204	1,894
009651	Texas A&M International University	152,893	82,482	19,077	167,301	21,975	443,727	83,115	2,358	38,987	7,420	2,233	0	482
003665	West Texas A&M University	532,233	86,436	62,501	213,320	98,137	992,627	117,980	4,854	65,325	21,592	38,717	3,656	10,640
003565	Texas A&M University - Commerce	294,269	96,921	14,465	265,409	45,817	716,881	56,506	2,243	44,005	12,162	80,384	10,066	8,820
029269	Texas A&M University - Texarkana	65,667	37,898	3,507	58,551	1,758	167,381	21,605	104	21,452	5,195	1,316	0	1,190
003652	University of Houston	1,138,578	416,373	560,461	1,204,333	211,522	3,531,267	324,858	9,790	198,925	33,977	203,474	30,405	26,720
011711	University of Houston - Clear Lake	245,711	103,382	22,821	209,999	16,401	598,314	63,831	622	51,268	9,208	50,896	14,969	29,044
012826	University of Houston - Downtown	207,916	94,895	14,055	188,131	35,175	540,172	80,384	653	24,417	2,327	21,807	2,846	1,741
013231	University of Houston - Victoria	61,396	29,808	0	83,825	18,307	193,336	26,505	95	8,782	6,507	11,129	559	0
003592	Midwestern State University	222,694	61,276	14,546	146,893	27,078	472,487	64,215	1,395	56,243	11,824	15,866	4,095	15,249
003594	University of North Texas	991,921	271,281	249,282	802,922	152,997	2,468,403	210,944	3,329	199,863	42,869	142,739	25,847	39,810
042421	University of North Texas at Dallas	82,425	43,999	0	88,401	7,755	222,579	34,412	0	16,890	996	1,747	0	1,347
003624	Stephen F. Austin State University	524,716	149,733	44,836	285,428	75,268	1,079,982	111,119	8,415	92,450	16,863	78,999	22,728	13,312
003642	Texas Southern University	287,235	111,017	35,773	308,263	38,720	781,008	106,987	2,687	73,293	7,832	36,418	2,386	3,886
003644	Texas Tech University	998,362	377,640	596,784	1,051,215	165,748	3,189,749	245,736	11,751	116,327	18,406	162,600	35,446	49,175
003541	Angelo State University	253,055	93,651	27,974	170,705	40,370	585,756	67,750	1,310	24,971	7,456	50,809	7,774	3,938
003646	Texas Woman's University	429,360	108,384	38,832	296,851	76,806	950,233	92,530	1,706	84,522	7,487	43,167	4,186	22,599
003581	Lamar University	347,491	100,009	56,127	243,835	24,158	771,620	70,285	1,390	42,398	11,776	61,685	7,212	46,489
003606	Sam Houston State University	716,486	125,344	66,725	482,990	90,018	1,481,563	155,031	5,050	115,397	18,327	73,799	27,381	20,026
003615	Texas State University	881,329	254,362	178,437	755,104	117,315	2,186,547	239,517	4,805	167,039	27,723	119,747	32,130	10,051
003625	Sul Ross State University	151,724	50,197	2,133	79,989	24,015	308,058	38,948	989	22,226	18,203	21,569	571	1,082
000020	Sul Ross State University-Rio Grande	46,460	2,953	0	22,372	1,267	73,052	32,264	519	8,919	934	659	153	0
009225	Texas State Technical College - Harlingen	261,686	20,869	0	96,072	70,487	449,114	29,396	597	171,829	41,302	1,515	774	0
009932	Texas State Technical College - West Texas	183,149	1,900	0	55,320	43,941	284,310	21,597	898	98,817	14,040	38,718	798	0
033965	Texas State Technical College - Marshall	65,942	5,110	0	24,136	1,355	96,543	13,198	572	42,030	7,332	302	0	0
003634	Texas State Technical College - Waco	498,500	457	0	121,308	29,422	649,687	50,364	1,181	303,569	31,672	64,883	25,127	0
203634	Texas State Technical College - Fort Bend	117,118	4,129	0	17,799	1,014	140,060	6,482	0	101,180	6,972	0	0	0
133965	Texas State Technical College - North Texas	65,412	1,706	0	7,890	1,805	76,813	2,676	0	60,483	982	0	0	0
036273	Lamar Institute of Technology	107,650	4,286	0	40,151	2,008	154,095	23,037	3,365	26,747	6,977	40,899	2,357	740
023582	Lamar State College - Orange	120,256	9,452	0	35,875	12,892	178,475	26,252	872	27,079	2,879	26,968	485	246
023485	Lamar State College - Port Arthur	93,618	18,293	0	38,138	16,765	166,814	36,944	1,642	33,581	2,094	4,356	160	793

Actual Space		Individual Study Laboratory Service	Armory	Armory Service	Athletic/ Physical Education	Athletic Facility Spectator Seating	Athletic/ Physical Education Svc.	Media Production	Media Production Service	Clinic (Non- Health)	Clinic Service (Non- Health)	Demonstration	Demonstration Service	Field Building
		235	510	515	520	523	525	530	535	540	545	550	555	560
003656	The University of Texas at Arlington	5,408	310	1,494	24,684	0	7,003	2,450	442	0	0	0	0	0
003658	The University of Texas at Austin	6,096	0	0	31,681	0	854	20,434	5,938	1,765	379	2,786	0	70
009741	The University of Texas at Dallas	1,448	0	0	4,679	0	791	2,448	2,696	523	220	286	0	0
003661	The University of Texas at El Paso	0	3,825	139	6,120	0	546	1,214	100	2,718	1,280	0	0	0
003599	The University of Texas RGV	122	0	1,150	42,146	0	7,946	5,314	645	4,565	1,222	0	0	0
009930	The University of Texas of the Permian Basin	2,114	0	76	7,759	0	0	0	0	0	0	0	0	0
010115	The University of Texas at San Antonio	2,987	0	0	13,574	0	270	452	3,295	639	367	0	0	1,335
011163	The University of Texas at Tyler	457	0	0	0	0	0	1,352	0	2,530	196	0	0	0
003632	Texas A&M University	7,537	2,900	60	99,837	0	24,009	16,215	4,811	14,956	3,985	6,695	347	34,034
010298	Texas A&M University at Galveston	0	0	0	14,675	0	8,034	0	387	0	0	0	0	0
003630	Prairie View A&M University	1,937	0	1,299	15,850	0	1,631	525	1,552	1,356	0	0	0	112
003631	Tarleton State University	277	0	0	8,153	0	3,322	295	133	0	0	36,143	1,943	675
042295	Texas A&M University - Central Texas	0	0	0	0	0	0	0	0	0	0	0	0	0
011161	Texas A&M University - Corpus Christi	449	571	121	31,227	0	2,847	2,020	1,368	0	0	0	0	0
003639	Texas A&M University - Kingsville	0	3,606	1,628	22,431	0	2,782	2,991	356	0	0	727	0	14,099
042485	Texas A&M University - San Antonio	388	93	0	0	0	0	0	0	0	0	0	0	0
009651	Texas A&M International University	0	0	0	0	0	118	251	0	0	0	12,953	2,063	0
003665	West Texas A&M University	125	0	0	58,670	0	8,269	5,659	2,365	0	0	0	0	72,810
003565	Texas A&M University - Commerce	2,062	41	0	2,713	0	898	2,483	527	395	0	0	0	20,295
029269	Texas A&M University - Texarkana	0	0	0	0	0	0	650	315	0	0	0	0	0
003652	University of Houston	1,524	816	325	0	0	3,261	5,317	1,237	771	1,347	29,963	11,146	2,234
011711	University of Houston - Clear Lake	1,088	0	0	4,028	0	0	100	126	3,749	1,516	0	0	0
012826	University of Houston - Downtown	0	0	0	0	0	78	2,665	1,119	0	0	0	0	0
013231	University of Houston - Victoria	0	0	0	0	0	0	0	0	0	0	0	0	0
003592	Midwestern State University	1,245	0	0	13,006	0	320	0	0	0	0	0	0	0
003594	University of North Texas	1,996	0	432	63,815	0	15,884	11,409	5,535	5,074	2,922	1,180	990	0
042421	University of North Texas at Dallas	0	0	0	0	0	0	3,306	199	0	0	1,722	366	0
003624	Stephen F. Austin State University	1,568	88	0	18,182	0	7,710	494	647	871	60	40,852	2,310	2,356
003642	Texas Southern University	0	0	0	9,836	0	0	2,411	674	0	0	0	0	0
003644	Texas Tech University	7,657	0	0	15,334	0	782	10,763	594	3,678	756	23,158	508	24,062
003541	Angelo State University	220	0	0	12,174	0	4,953	1,851	1,690	0	0	2,347	115	2,950
003646	Texas Woman's University	2,589	0	0	16,615	0	1,332	2,630	973	4,511	1,910	0	0	0
003581	Lamar University	3,832	0	0	21,446	0	5,072	1,577	2,344	2,831	634	0	0	0
003606	Sam Houston State University	6,110	0	2,688	13,519	0	646	6,763	2,027	3,635	1,373	83,412	1,727	1,918
003615	Texas State University	5,443	0	0	50,257	0	8,150	4,252	2,499	4,647	678	11,713	2,020	0
003625	Sul Ross State University	1,129	235	0	15,896	0	2,008	469	353	0	0	1,422	91	0
000020	Sul Ross State University-Rio Grande	0	0	0	0	0	0	0	0	0	0	0	0	0
009225	Texas State Technical College - Harlingen	0	0	0	0	0	0	975	0	0	0	1,480	0	0
009932	Texas State Technical College - West Texas	0	0	0	0	0	0	0	0	0	0	0	0	0
033965	Texas State Technical College - Marshall	0	0	0	0	0	0	0	0	0	0	0	0	0
003634	Texas State Technical College - Waco	0	0	0	0	0	0	0	0	0	0	0	0	0
203634	Texas State Technical College - Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0	0
133965	Texas State Technical College - North Texas	0	0	0	0	0	0	0	0	0	0	0	0	0
036273	Lamar Institute of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0
023582	Lamar State College - Orange	0	0	0	13,783	0	3,066	82	0	0	0	0	0	0
023485	Lamar State College - Port Arthur	0	0	0	610	0	8	0	0	0	0	336	2,203	0

Actual Space															
		Animal Quarters	Animal Quarters Service	Greenhouse	Greenhouse Service	Other	Assembly	Assembly Service	Exhibition	Exhibition Service	Food Facilities	Food Facilities Service	Day Care	Day Care Service	Lounge
		570	575	580	585	590	610	615	620	625	630	635	640	645	650
Space Use															
003656	The University of Texas at Arlington	5,228	5,882	1,176	4,986	0	5,535	121	4,019	5,641	0	0	0	0	16,383
003658	The University of Texas at Austin	28,183	28,980	41,220	1,252	0	80,177	42,294	786	2,017	0	0	0	0	53,698
009741	The University of Texas at Dallas	5,797	6,005	2,366	0	0	18,290	3,017	1,458	180	0	0	2,500	642	35,570
003661	The University of Texas at El Paso	4,556	9,088	5,349	342	0	41,377	26,374	1,933	16	0	0	0	0	22,345
003599	The University of Texas RGV	1,857	1,201	1,579	293	0	14,744	7,837	7,354	1,941	0	0	0	0	23,174
009930	The University of Texas of the Permian Basin	343	180	608	0	0	417	989	0	0	0	0	0	0	502
010115	The University of Texas at San Antonio	6,295	6,496	7,706	0	0	8,386	5,471	3,648	94	0	0	0	0	8,635
011163	The University of Texas at Tyler	513	208	0	0	0	8,295	618	931	24	0	0	0	0	3,228
003632	Texas A&M University	66,623	39,434	57,195	9,559	59,076	57,736	13,995	20,734	1,172	0	0	0	0	61,252
010298	Texas A&M University at Galveston	2,070	1,142	0	0	0	0	0	0	0	0	0	0	0	1,910
003630	Prairie View A&M University	9,629	1,636	2,515	346	708	26,307	10,324	5,630	0	0	0	0	0	16,723
003631	Tarleton State University	11,090	4,244	0	0	0	21,327	3,586	0	1,028	0	0	0	0	8,097
042295	Texas A&M University - Central Texas	0	0	0	0	0	2,445	604	0	0	0	0	0	0	0
011161	Texas A&M University - Corpus Christi	0	0	0	0	0	25,048	7,435	0	0	0	0	0	0	325
003639	Texas A&M University - Kingsville	12,250	1,481	4,893	1,701	0	11,160	3,169	673	158	0	0	0	0	10,901
042485	Texas A&M University - San Antonio	0	0	0	0	0	7,991	7,861	0	0	0	0	0	0	11,787
009651	Texas A&M International University	0	0	950	0	0	0	0	1,024	0	0	0	0	0	112
003665	West Texas A&M University	19,847	8,892	6,538	1,240	0	33,596	17,137	18,001	320	0	0	0	0	5,196
003565	Texas A&M University - Commerce	3,274	5,383	0	0	40	20,104	632	2,692	1,221	0	0	0	0	11,194
029269	Texas A&M University - Texarkana	0	0	0	0	183	0	0	0	0	0	0	0	0	8,290
003652	University of Houston	9,600	10,389	1,948	435	1,842	40,367	22,344	4,214	2,983	0	0	0	0	43,738
011711	University of Houston - Clear Lake	484	1,006	2,880	0	0	0	518	299	0	0	0	0	0	2,294
012826	University of Houston - Downtown	0	0	0	0	0	1,023	1,182	1,870	576	0	0	0	0	7,463
013231	University of Houston - Victoria	0	0	0	0	0	1,087	0	0	0	0	0	0	0	1,383
003592	Midwestern State University	0	0	2,010	1,578	0	18,236	7,024	1,619	1,720	0	0	0	0	3,640
003594	University of North Texas	1,234	0	8,476	2,682	0	96,342	28,578	1,598	783	0	0	0	0	14,156
042421	University of North Texas at Dallas	0	0	462	0	0	1,770	112	0	0	0	0	0	0	6,241
003624	Stephen F. Austin State University	3,730	109	0	0	843	42,423	19,048	2,644	1,355	0	0	0	0	10,592
003642	Texas Southern University	3,085	844	0	0	0	5,870	0	0	374	0	0	0	0	16,097
003644	Texas Tech University	27,283	27,891	32,615	3,301	0	30,818	17,668	5,024	1,067	0	0	948	0	43,265
003541	Angelo State University	299	588	5,971	887	0	22,764	16,480	568	125	0	0	0	0	2,747
003646	Texas Woman's University	1,474	3,006	6,676	320	6,801	30,738	937	11,139	206	0	0	0	0	28,098
003581	Lamar University	0	0	0	0	0	19,130	10,281	1,953	444	0	0	0	0	16,361
003606	Sam Houston State University	888	1,577	21,446	223	91	36,837	20,927	13,635	4,606	0	0	0	0	29,083
003615	Texas State University	0	0	7,914	1,725	939	37,030	40,403	18,572	6,968	0	0	0	0	12,666
003625	Sul Ross State University	2,398	6,575	5,284	375	78	1,205	3,182	610	0	0	0	0	0	1,736
000020	Sul Ross State University-Rio Grande	0	0	0	0	0	2,428	584	0	0	0	0	0	0	0
009225	Texas State Technical College - Harlingen	0	0	0	0	0	0	0	0	0	0	0	0	0	4,744
009932	Texas State Technical College - West Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	5,481
033965	Texas State Technical College - Marshall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003634	Texas State Technical College - Waco	0	0	0	0	2,648	0	0	0	0	0	0	0	0	11,009
203634	Texas State Technical College - Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133965	Texas State Technical College - North Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
036273	Lamar Institute of Technology	0	0	0	0	0	1,369	0	0	0	0	0	0	0	102
023582	Lamar State College - Orange	0	0	2,439	0	0	7,280	1,494	349	0	0	0	0	0	3,917
023485	Lamar State College - Port Arthur	0	0	0	0	0	3,479	3,366	580	112	0	0	0	0	1,104

Actual Space															
		Lounge Service	Merchan- dising Facilities	Merchan- dising Facilities Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office w/o 41 Use	Office Service w/o 41 Use	Conference Room w/o 41 Use	Conference Room Service w/o 41 Use	Office w/ 41 Use	Office Service w/ 41 Use
		655	660	665	670	675	680	685	690	310	315	350	355	310 w41	315 w41
003656	The University of Texas at Arlington	322	0	0	0	0	56,269	2,300	1,635	588,154	137,322	71,062	3,778	21,464	3,484
003658	The University of Texas at Austin	1,692	0	0	0	0	20,455	2,051	16,560	2,215,537	742,229	325,951	13,655	53,659	37,389
009741	The University of Texas at Dallas	2,041	0	0	0	0	62,956	2,882	176	588,364	135,333	71,303	2,630	7,793	5,715
003661	The University of Texas at El Paso	539	0	0	0	0	37,080	1,186	1,718	383,782	95,980	50,377	1,829	10,672	2,708
003599	The University of Texas RGV	453	0	0	0	0	27,370	2,157	1,788	448,920	97,409	46,818	625	15,990	11,940
009930	The University of Texas of the Permian Basin	110	0	0	0	0	4,062	426	0	81,272	19,100	9,790	0	2,959	304
010115	The University of Texas at San Antonio	508	0	0	0	0	57,943	6,618	3,444	505,252	88,409	55,806	2,717	16,225	6,285
011163	The University of Texas at Tyler	158	0	0	0	0	5,190	566	0	130,052	27,079	17,936	507	1,712	1,223
003632	Texas A&M University	3,670	0	0	0	0	168,898	4,938	4,197	1,510,912	582,844	204,608	7,921	54,101	46,019
010298	Texas A&M University at Galveston	102	0	0	0	0	17,106	2,179	0	55,947	16,977	10,863	760	388	355
003630	Prairie View A&M University	337	0	0	0	0	23,604	753	1,634	203,918	87,517	28,837	576	3,669	5,619
003631	Tarleton State University	60	0	0	0	0	7,276	594	616	187,456	33,309	19,190	557	4,749	2,321
042295	Texas A&M University - Central Texas	0	0	0	0	0	3,257	32	0	44,098	24,135	3,121	0	1,712	572
011161	Texas A&M University - Corpus Christi	0	0	0	0	0	25,473	3,013	690	207,875	81,680	19,913	2,138	6,979	1,470
003639	Texas A&M University - Kingsville	174	0	0	0	0	6,847	1,063	701	169,239	25,867	28,337	1,400	4,312	1,292
042485	Texas A&M University - San Antonio	0	0	0	0	0	2,668	0	391	114,139	25,367	8,369	0	4,253	36
009651	Texas A&M International University	56	0	0	0	0	300	0	471	112,949	45,298	9,029	26	3,629	2,462
003665	West Texas A&M University	199	0	0	0	0	8,978	41	1,586	151,356	40,317	18,984	2,663	4,098	2,160
003565	Texas A&M University - Commerce	144	0	0	0	0	5,408	265	313	173,287	68,617	23,266	239	4,486	4,321
029269	Texas A&M University - Texarkana	0	0	0	0	0	4,830	537	0	41,753	11,190	5,382	226	3,126	859
003652	University of Houston	3,279	0	0	0	0	103,463	3,762	4,124	918,533	179,116	102,796	3,888	46,420	8,553
011711	University of Houston - Clear Lake	0	0	0	0	0	7,768	17	0	150,746	45,969	13,284	0	7,945	607
012826	University of Houston - Downtown	39	0	0	0	0	56,439	594	693	139,290	38,244	10,486	110	5,264	1,129
013231	University of Houston - Victoria	0	0	0	0	0	4,635	714	0	66,930	11,178	5,568	149	3,625	744
003592	Midwestern State University	0	0	0	0	0	2,905	160	344	94,061	37,352	15,174	307	3,525	3,287
003594	University of North Texas	465	0	0	0	0	60,260	2,711	0	546,072	192,528	61,944	2,378	21,174	6,549
042421	University of North Texas at Dallas	0	0	0	0	0	9,263	1,819	1,773	45,177	33,207	10,017	0	2,101	755
003624	Stephen F. Austin State University	586	0	0	0	0	16,617	994	6,752	203,826	55,718	24,629	1,255	9,521	2,331
003642	Texas Southern University	512	0	0	0	0	13,822	221	0	217,420	63,255	26,849	739	7,034	1,369
003644	Texas Tech University	820	0	0	0	0	68,243	7,923	4,765	818,289	150,834	78,915	3,177	42,803	6,200
003541	Angelo State University	63	0	0	0	0	10,178	2,077	0	120,544	39,168	10,966	27	3,104	3,124
003646	Texas Woman's University	1,318	0	0	0	0	44,602	0	7,289	208,677	60,911	26,561	703	8,764	4,968
003581	Lamar University	146	0	0	0	0	16,752	2,738	716	184,944	36,380	22,281	230	3,601	2,186
003606	Sam Houston State University	0	0	0	0	0	39,868	4,648	3,827	357,308	87,624	37,560	498	7,276	1,732
003615	Texas State University	0	0	0	0	0	59,183	3,422	1,836	548,042	145,279	61,015	767	24,356	2,559
003625	Sul Ross State University	0	0	0	0	0	1,899	0	3,191	62,468	11,594	5,927	0	1,996	269
000020	Sul Ross State University-Rio Grande	0	0	0	0	0	0	0	0	15,835	6,488	0	49	0	0
009225	Texas State Technical College - Harlingen	133	0	0	0	0	5,076	1,388	2,477	54,437	32,651	8,777	207	1,770	109
009932	Texas State Technical College - West Texas	22	0	0	0	0	2,492	285	0	33,647	13,831	7,406	436	0	0
033965	Texas State Technical College - Marshall	0	0	0	0	0	2,367	141	0	18,510	4,547	1,079	0	452	504
003634	Texas State Technical College - Waco	0	0	0	0	0	6,852	163	1,032	74,436	39,292	6,925	654	0	0
203634	Texas State Technical College - Fort Bend	0	0	0	0	0	2,363	121	0	10,051	5,942	1,806	0	248	0
133965	Texas State Technical College - North Texas	0	0	0	0	0	1,172	99	0	5,894	1,644	352	0	0	0
036273	Lamar Institute of Technology	0	0	0	0	0	1,505	126	426	33,029	5,420	1,650	52	0	0
023582	Lamar State College - Orange	0	0	0	0	0	2,966	99	0	26,403	7,303	2,169	0	873	511
023485	Lamar State College - Port Arthur	31	0	0	0	0	1,567	491	162	26,733	8,628	2,637	140	341	193

Actual Space														
		Conference Room w/ 41 Use	Conference Room Service w/ 41 Use	Reading/ Study Room	Stack	Open Stack Study Room	Processing Room	Study Service	Non-Class Laboratory	Non-Class Laboratory Service	Computer/ Telecom	Computer/ Telecom Service	Shop	Shop Service
		Space Use	350 w41	355 w41	410	420	430	440	455	250	255	710	715	720
003656	The University of Texas at Arlington	744	0	86,491	14,091	58,322	2,205	4,708	307,721	79,793	1,103	709	27,795	17,498
003658	The University of Texas at Austin	9,813	1,617	146,678	237,510	387,257	29,781	47,241	1,189,254	470,445	46,729	5,025	114,866	29,991
009741	The University of Texas at Dallas	1,718	0	95,069	6,487	75,542	1,584	486	345,581	112,723	3,668	84	22,327	1,936
003661	The University of Texas at El Paso	2,437	27	47,548	9,073	97,049	9,798	2,423	211,165	46,924	6,668	9,968	16,339	2,026
003599	The University of Texas RGV	2,292	0	67,438	32,953	35,737	2,507	143	134,396	25,528	4,853	609	22,529	1,534
009930	The University of Texas of the Permian Basin	0	0	14,230	0	31,839	0	137	3,115	1,157	3,315	826	3,816	906
010115	The University of Texas at San Antonio	1,779	22	71,500	6,998	58,218	10,607	2,213	227,101	38,974	14,697	2,537	11,042	1,670
011163	The University of Texas at Tyler	390	0	32,124	6,320	4,746	2,349	560	32,811	2,262	1,266	226	3,753	1,885
003632	Texas A&M University	8,142	226	195,934	66,110	299,684	17,603	6,299	638,858	193,130	40,250	59,116	41,147	24,133
010298	Texas A&M University at Galveston	321	0	5,892	1,242	10,370	547	82	26,578	8,686	712	0	0	0
003630	Prairie View A&M University	744	0	34,525	16,678	12,630	6,021	404	68,752	14,467	0	1,283	7,635	4,826
003631	Tarleton State University	767	0	27,051	2,414	30,576	19,428	1,027	24,677	2,863	10,330	768	16,066	1,043
042295	Texas A&M University - Central Texas	0	0	21,557	7,818	387	4,734	69	2,469	795	3,710	108	0	0
011161	Texas A&M University - Corpus Christi	986	0	13,290	25,949	28,219	4,981	0	79,410	19,303	1,185	0	21,508	3,440
003639	Texas A&M University - Kingsville	736	0	30,020	0	58,814	17,763	3,653	65,496	12,924	3,574	355	13,298	8,358
042485	Texas A&M University - San Antonio	0	0	28,696	1,826	6,248	1,135	324	16,549	6,993	1,457	357	0	1,920
009651	Texas A&M International University	0	0	34,097	3,238	34,574	4,251	231	17,233	1,844	1,414	2,271	0	0
003665	West Texas A&M University	358	0	27,873	3,234	37,480	10,754	479	51,267	11,234	4,750	336	26,230	10,748
003565	Texas A&M University - Commerce	1,820	0	33,413	47,968	0	3,605	1,308	13,288	1,177	2,002	3,441	13,254	5,572
029269	Texas A&M University - Texarkana	467	0	14,642	17,382	0	1,254	168	2,923	584	0	68	0	0
003652	University of Houston	7,492	160	158,826	107,795	77,282	6,845	3,000	504,726	55,735	29,529	1,718	37,848	11,790
011711	University of Houston - Clear Lake	486	88	13,206	3,529	74,354	251	2,916	19,446	3,375	1,080	1,173	10,187	1,809
012826	University of Houston - Downtown	469	28	49,761	0	31,355	5,827	1,062	10,938	3,117	4,426	5,031	5,710	8,755
013231	University of Houston - Victoria	154	0	11,885	1,759	9,792	1,742	107	0	0	3,258	144	5,943	0
003592	Midwestern State University	326	0	27,566	17,194	7,702	0	1,676	12,067	2,479	1,321	850	10,416	798
003594	University of North Texas	2,616	0	92,863	46,943	72,187	25,319	3,630	205,939	43,343	4,236	95	25,216	6,765
042421	University of North Texas at Dallas	594	0	23,785	0	3,389	12,985	390	0	0	2,121	0	1,422	0
003624	Stephen F. Austin State University	1,165	100	67,668	30,276	36,458	1,894	320	37,200	7,636	5,297	1,152	16,666	7,054
003642	Texas Southern University	1,503	0	53,168	13,066	24,214	1,998	8,665	31,137	4,636	0	186	8,036	2,799
003644	Texas Tech University	1,922	0	93,023	179,808	11,112	20,389	22,383	468,911	127,873	2,760	3,682	55,718	32,006
003541	Angelo State University	0	0	57,275	26,616	1,867	1,323	342	21,095	6,879	1,232	260	13,394	5,263
003646	Texas Woman's University	1,081	0	45,693	29,815	10,453	7,289	321	33,996	4,836	2,222	0	11,764	340
003581	Lamar University	441	0	25,358	15,878	42,545	9,049	951	51,408	4,719	1,713	191	13,403	1,439
003606	Sam Houston State University	969	335	43,768	366	60,071	4,732	6,095	55,045	11,680	2,750	2,242	29,289	10,582
003615	Texas State University	4,355	247	94,306	35,173	85,410	3,204	4,752	154,003	24,434	7,607	1,229	31,400	9,007
003625	Sul Ross State University	805	0	4,014	5,384	27,867	9,150	712	2,133	0	792	0	9,019	6,289
000020	Sul Ross State University-Rio Grande	0	0	2,905	0	0	0	48	0	0	1,267	0	0	0
009225	Texas State Technical College - Harlingen	0	0	7,608	0	10,998	0	384	0	0	825	308	4,281	1,634
009932	Texas State Technical College - West Texas	0	0	1,900	0	0	0	0	0	0	1,216	99	14,335	215
033965	Texas State Technical College - Marshall	0	30	1,400	0	1,985	524	215	0	0	431	172	0	0
003634	Texas State Technical College - Waco	0	0	457	0	0	0	0	0	0	5,784	156	11,090	7,740
203634	Texas State Technical College - Fort Bend	0	0	212	0	3,470	0	199	0	0	0	0	0	0
133965	Texas State Technical College - North Texas	0	0	825	0	881	0	0	0	0	0	101	0	0
036273	Lamar Institute of Technology	0	0	4,286	0	0	0	0	0	0	615	118	0	0
023582	Lamar State College - Orange	0	0	1,662	0	6,406	0	0	0	0	930	0	5,437	430
023485	Lamar State College - Port Arthur	357	0	5,784	0	9,054	1,289	1,275	0	0	76	32	1,865	26

Actual Space											
		Surgery	Surgery Service	Treatment/ Examination	Treatment/ Examination Service	Diagnostic Support Laboratory	Diagnostic Support Lab Service	Health Care Supplies	Public Waiting	Staff On- Call Facility	Staff On- Call Facility Service
Space Use		840	845	850	855	860	865	870	880	890	895
003656	The University of Texas at Arlington	0	0	0	0	0	0	0	0	0	0
003658	The University of Texas at Austin	0	0	0	0	0	0	0	0	0	0
009741	The University of Texas at Dallas	0	0	1,940	199	0	0	0	132	0	0
003661	The University of Texas at El Paso	0	0	0	0	0	0	0	0	0	0
003599	The University of Texas RGV	0	0	1,262	0	0	0	0	0	0	0
009930	The University of Texas of the Permian Basin	0	0	2,466	0	0	0	0	0	0	0
010115	The University of Texas at San Antonio	0	0	0	0	0	0	0	0	0	0
011163	The University of Texas at Tyler	0	0	0	0	0	0	0	0	0	0
003632	Texas A&M University	7,441	308	5,329	882	2,576	2,081	143	0	0	717
010298	Texas A&M University at Galveston	0	0	0	0	0	0	0	0	0	0
003630	Prairie View A&M University	71	51	63	0	0	0	28	0	0	0
003631	Tarleton State University	0	0	713	182	0	0	114	237	0	0
042295	Texas A&M University - Central Texas	0	0	0	0	0	0	0	0	0	0
011161	Texas A&M University - Corpus Christi	0	0	0	0	0	0	0	0	0	0
003639	Texas A&M University - Kingsville	394	130	368	651	0	0	0	0	0	0
042485	Texas A&M University - San Antonio	0	0	0	0	0	0	0	0	0	0
009651	Texas A&M International University	0	0	0	0	0	0	0	0	0	0
003665	West Texas A&M University	0	0	0	85	0	0	0	156	0	0
003565	Texas A&M University - Commerce	580	0	64	0	0	0	0	0	0	0
029269	Texas A&M University - Texarkana	0	0	0	0	0	0	0	0	0	0
003652	University of Houston	1,019	2,176	17,397	4,524	0	0	1,994	5,916	0	0
011711	University of Houston - Clear Lake	0	0	0	0	0	0	0	0	0	0
012826	University of Houston - Downtown	0	0	0	0	0	0	0	0	0	0
013231	University of Houston - Victoria	0	0	0	0	0	0	0	0	0	0
003592	Midwestern State University	0	0	2,635	1,775	0	0	0	752	0	0
003594	University of North Texas	0	0	0	0	0	0	0	0	0	0
042421	University of North Texas at Dallas	0	0	0	0	0	0	0	0	0	0
003624	Stephen F. Austin State University	0	0	0	0	655	0	0	0	0	0
003642	Texas Southern University	0	0	0	0	0	0	0	0	0	0
003644	Texas Tech University	0	0	0	0	0	0	0	0	0	0
003541	Angelo State University	0	0	0	0	0	0	0	0	0	0
003646	Texas Woman's University	0	0	1,491	0	0	84	0	876	0	0
003581	Lamar University	0	0	0	0	0	0	0	567	0	0
003606	Sam Houston State University	0	0	0	0	0	0	0	0	0	0
003615	Texas State University	0	0	0	0	0	0	0	0	0	0
003625	Sul Ross State University	0	0	0	0	0	196	0	0	0	0
000020	Sul Ross State University-Rio Grande	0	0	0	0	0	0	0	0	0	0
009225	Texas State Technical College - Harlingen	0	0	2,324	832	0	0	0	0	0	0
009932	Texas State Technical College - West Texas	0	0	0	0	0	0	0	0	0	0
033965	Texas State Technical College - Marshall	0	0	0	0	0	0	0	0	0	0
003634	Texas State Technical College - Waco	0	0	0	0	0	0	0	0	0	0
203634	Texas State Technical College - Fort Bend	0	0	0	0	0	0	0	0	0	0
133965	Texas State Technical College - North Texas	0	0	0	0	0	0	0	0	0	0
036273	Lamar Institute of Technology	0	0	0	0	0	0	0	512	0	0
023582	Lamar State College - Orange	0	0	0	0	0	0	0	0	0	0
023485	Lamar State College - Port Arthur	0	0	0	0	0	0	0	0	0	0

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Faculty - CBM008		University	1.80
		TSTC and Lamar Colleges	1.25
FICE	INSTITUTIONS	Fall 2022 Faculty FTE*	Calculated Non-Faculty FTE
003656	The University of Texas at Arlington	1,960	3,528
003658	The University of Texas at Austin	3,273	5,892
009741	The University of Texas at Dallas	1,262	2,272
003661	The University of Texas at El Paso	1,067	1,921
003599	The University of Texas RGV	1,431	2,575
009930	The University of Texas of the Permian Basin	209	375
010115	The University of Texas at San Antonio	1,397	2,514
011163	The University of Texas at Tyler	474	853
003632	Texas A&M University	3,692	6,645
010298	Texas A&M University at Galveston	153	276
003630	Prairie View A&M University	508	914
003631	Tarleton State University	577	1,039
042295	Texas A&M University - Central Texas	110	197
011161	Texas A&M University - Corpus Christi	563	1,013
003639	Texas A&M University - Kingsville	368	663
042485	Texas A&M University - San Antonio	294	529
009651	Texas A&M International University	315	567
003665	West Texas A&M University	388	699
003565	Texas A&M University - Commerce	437	786
029269	Texas A&M University - Texarkana	126	227
003652	University of Houston	2,552	4,593
011711	University of Houston - Clear Lake	472	850
012826	University of Houston - Downtown	521	937
013231	University of Houston - Victoria	148	266
003592	Midwestern State University	323	582
003594	University of North Texas	1,759	3,166
042421	University of North Texas at Dallas	204	367
003624	Stephen F. Austin State University	691	1,244
003642	Texas Southern University	491	883
003644	Texas Tech University	2,133	3,839
003541	Angelo State University	326	587
003646	Texas Woman's University	823	1,481
003581	Lamar University	458	824
003606	Sam Houston State University	1,023	1,841
003615	Texas State University	2,018	3,633
003625	Sul Ross State University	106	191
000020	Sul Ross State University-Rio Grande	30	53
009225	Texas State Technical College - Harlingen	129	161
009932	Texas State Technical College - West Texas	52	65
033965	Texas State Technical College - Marshall	29	37
003634	Texas State Technical College - Waco	236	296
203634	Texas State Technical College - Fort Bend	28	35
133965	Texas State Technical College - North Texas	23	28
036273	Lamar Institute of Technology	125	157
023582	Lamar State College - Orange	82	102
023485	Lamar State College - Port Arthur	82	102
		33,467	59,808

*In Fall 2011, the CBM008 became an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2011 going forward, the faculty data from the proceeding Fall semester will be used in the model (i.e. Fall 2011 faculty data will be used for the Fall 2012 Space Projection Model, etc.)

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023
Expenditures

FICE	Institutions	501(c)(3)	TEES Pass-through	FY 2023 AFR Research Expenditures	FY 2023 Vet Med Research Expenditures ¹	Final FY 2023 Research Expenditures	FY 2022 Research Expenditures ²	FY 2021 Research Expenditures ²	Three-Year Average Research Expenditures	Reported FY 2023 Educational and General (E&G) Expenditures	FY 2023 Vet Med E&G Expenditures	Final FY 2023 E&G Expenditures
003656	The University of Texas at Arlington	\$ -	\$ -	\$ 120,770,513	\$ -	\$ 120,770,513	\$ 108,726,698	\$ 102,964,050	\$ 110,820,420	\$ 669,974,126	\$ -	\$ 669,974,126
003658	The University of Texas at Austin	\$ (961,414)	\$ -	\$ 762,294,509	\$ -	\$ 761,333,095	\$ 615,708,965	\$ 573,755,470	\$ 650,265,843	\$ 2,860,442,739	\$ -	\$ 2,860,442,739
009741	The University of Texas at Dallas	\$ -	\$ -	\$ 124,022,692	\$ -	\$ 124,022,692	\$ 109,445,803	\$ 103,089,624	\$ 112,186,040	\$ 623,296,716	\$ -	\$ 623,296,716
003661	The University of Texas at El Paso	\$ -	\$ -	\$ 123,996,540	\$ -	\$ 123,996,540	\$ 112,164,181	\$ 96,700,170	\$ 110,953,630	\$ 433,829,657	\$ -	\$ 433,829,657
003599	The University of Texas RGV	\$ -	\$ -	\$ 71,544,314	\$ -	\$ 71,544,314	\$ 37,841,806	\$ 29,370,452	\$ 46,252,191	\$ 470,469,569	\$ -	\$ 470,469,569
009930	The University of Texas of the Permian Basin	\$ -	\$ -	\$ 3,349,140	\$ -	\$ 3,349,140	\$ 3,770,282	\$ 3,104,379	\$ 3,407,934	\$ 87,312,810	\$ -	\$ 87,312,810
010115	The University of Texas at San Antonio	\$ -	\$ -	\$ 137,176,980	\$ -	\$ 137,176,980	\$ 127,875,635	\$ 128,958,065	\$ 131,336,893	\$ 577,428,860	\$ -	\$ 577,428,860
011163	The University of Texas at Tyler	\$ -	\$ -	\$ 3,930,104	\$ -	\$ 3,930,104	\$ 3,590,540	\$ 2,144,158	\$ 3,221,601	\$ 148,818,837	\$ -	\$ 148,818,837
003632	Texas A&M University	\$ 65,803,046	\$ -	\$ 296,707,176	\$ 20,122,402	\$ 342,387,820	\$ 330,094,514	\$ 286,480,659	\$ 319,654,331	\$ 1,786,892,203	\$ 112,527,996	\$ 1,674,364,207
010298	Texas A&M University at Galveston	\$ -	\$ -	\$ 13,836,753	\$ -	\$ 13,836,753	\$ 8,503,334	\$ 6,904,962	\$ 9,748,350	\$ 67,063,336	\$ -	\$ 67,063,336
003630	Prairie View A&M University	\$ -	\$ -	\$ 20,393	\$ -	\$ 22,323,874	\$ 20,614,114	\$ 17,938,239	\$ 20,292,076	\$ 226,580,284	\$ -	\$ 226,580,284
003631	Tarleton State University	\$ -	\$ 2,499	\$ 20,480,930	\$ -	\$ 20,483,429	\$ 17,361,983	\$ 15,704,870	\$ 17,850,094	\$ 181,981,914	\$ -	\$ 181,981,914
042295	Texas A&M University - Central Texas	\$ -	\$ 3,686	\$ 1,333,613	\$ -	\$ 1,337,299	\$ 1,179,873	\$ 927,148	\$ 1,148,107	\$ 40,799,699	\$ -	\$ 40,799,699
011161	Texas A&M University - Corpus Christi	\$ -	\$ 121,724	\$ 34,764,962	\$ -	\$ 34,886,686	\$ 30,751,634	\$ 26,669,910	\$ 30,769,410	\$ 203,864,983	\$ -	\$ 203,864,983
003639	Texas A&M University - Kingsville	\$ -	\$ 22,433	\$ 22,684,588	\$ -	\$ 22,707,021	\$ 19,939,876	\$ 19,290,547	\$ 20,645,815	\$ 145,333,471	\$ -	\$ 145,333,471
042485	Texas A&M University - San Antonio	\$ -	\$ -	\$ 3,119,876	\$ -	\$ 3,119,876	\$ 1,209,580	\$ 1,305,825	\$ 1,878,427	\$ 98,346,117	\$ -	\$ 98,346,117
009651	Texas A&M International University	\$ -	\$ 81,718	\$ 4,526,952	\$ -	\$ 4,608,670	\$ 3,739,941	\$ 3,107,438	\$ 3,818,683	\$ 123,043,159	\$ -	\$ 123,043,159
003665	West Texas A&M University	\$ -	\$ 132,741	\$ 9,372,367	\$ -	\$ 9,505,108	\$ 9,196,684	\$ 9,476,025	\$ 9,392,606	\$ 145,111,291	\$ -	\$ 145,111,291
003565	Texas A&M University - Commerce	\$ -	\$ 11,700	\$ 6,757,077	\$ -	\$ 6,768,777	\$ 3,773,169	\$ 3,025,591	\$ 4,522,512	\$ 153,559,247	\$ -	\$ 153,559,247
029269	Texas A&M University - Texarkana	\$ -	\$ -	\$ 15,923	\$ -	\$ 15,923	\$ 31,072	\$ 36,898	\$ 27,964	\$ 46,526,630	\$ -	\$ 46,526,630
003652	University of Houston	\$ -	\$ -	\$ 170,206,315	\$ -	\$ 170,206,315	\$ 187,663,860	\$ 178,753,192	\$ 178,874,456	\$ 940,842,619	\$ -	\$ 940,842,619
011711	University of Houston - Clear Lake	\$ -	\$ -	\$ 2,184,946	\$ -	\$ 2,184,946	\$ 1,848,719	\$ 1,740,704	\$ 1,924,790	\$ 133,359,340	\$ -	\$ 133,359,340
012826	University of Houston - Downtown	\$ -	\$ -	\$ 1,990,793	\$ -	\$ 1,990,793	\$ 1,835,378	\$ 2,022,727	\$ 1,949,633	\$ 181,911,915	\$ -	\$ 181,911,915
013231	University of Houston - Victoria	\$ -	\$ -	\$ 765,515	\$ -	\$ 765,515	\$ 551,954	\$ 416,867	\$ 578,112	\$ 55,351,909	\$ -	\$ 55,351,909
003592	Midwestern State University	\$ -	\$ -	\$ 870,118	\$ -	\$ 870,118	\$ 891,491	\$ 909,672	\$ 890,427	\$ 88,854,953	\$ -	\$ 88,854,953
003594	University of North Texas	\$ -	\$ -	\$ 97,108,805	\$ -	\$ 97,108,805	\$ 85,267,986	\$ 75,075,222	\$ 85,817,338	\$ 739,636,637	\$ -	\$ 739,636,637
042421	University of North Texas at Dallas	\$ -	\$ -	\$ 1,465,778	\$ -	\$ 1,465,778	\$ 258,768	\$ 113,533	\$ 612,693	\$ 72,999,146	\$ -	\$ 72,999,146
003624	Stephen F. Austin State University	\$ -	\$ -	\$ 3,382,035	\$ -	\$ 3,382,035	\$ 3,233,349	\$ 3,835,542	\$ 3,483,642	\$ 178,692,234	\$ -	\$ 178,692,234
003642	Texas Southern University	\$ -	\$ -	\$ 8,482,463	\$ -	\$ 8,482,463	\$ 6,804,018	\$ 5,270,462	\$ 6,852,314	\$ 212,153,744	\$ -	\$ 212,153,744
003644	Texas Tech University	\$ -	\$ -	\$ 216,376,126	\$ 6,414,801	\$ 209,961,325	\$ 198,412,478	\$ 177,905,487	\$ 195,426,430	\$ 870,358,991	\$ 18,459,430	\$ 851,899,561
003541	Angelo State University	\$ -	\$ -	\$ 1,009,047	\$ -	\$ 1,009,047	\$ 774,086	\$ 902,658	\$ 895,264	\$ 116,251,315	\$ -	\$ 116,251,315
003646	Texas Woman's University	\$ -	\$ -	\$ 6,660,350	\$ -	\$ 6,660,350	\$ 5,051,190	\$ 4,458,898	\$ 5,390,146	\$ 206,090,903	\$ -	\$ 206,090,903
003581	Lamar University	\$ -	\$ -	\$ 7,843,806	\$ -	\$ 7,843,806	\$ 6,342,407	\$ 4,820,120	\$ 6,335,444	\$ 195,243,619	\$ -	\$ 195,243,619
003606	Sam Houston State University	\$ -	\$ -	\$ 11,255,679	\$ -	\$ 11,255,679	\$ 10,825,769	\$ 10,768,814	\$ 10,950,087	\$ 315,230,803	\$ -	\$ 315,230,803
003615	Texas State University	\$ -	\$ -	\$ 130,931,460	\$ -	\$ 130,931,460	\$ 101,327,712	\$ 65,785,650	\$ 99,348,274	\$ 574,498,437	\$ -	\$ 574,498,437
003625	Sul Ross State University	\$ -	\$ -	\$ 4,646,398	\$ -	\$ 4,646,398	\$ 2,847,382	\$ 1,775,780	\$ 3,089,853	\$ 48,237,735	\$ -	\$ 48,237,735
000020	Sul Ross State University-Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
009225	Texas State Technical College - Harlingen	\$ -	\$ -	\$ 101,846	\$ -	\$ 101,846	\$ -	\$ -	\$ 33,949	\$ 51,482,909	\$ -	\$ 51,482,909
009932	Texas State Technical College - West Texas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,292,497	\$ -	\$ 23,292,497
033965	Texas State Technical College - Marshall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,028,783	\$ -	\$ 11,028,783
003634	Texas State Technical College - Waco	\$ -	\$ -	\$ 21,198	\$ -	\$ 21,198	\$ -	\$ -	\$ 7,066	\$ 92,844,702	\$ -	\$ 92,844,702
203634	Texas State Technical College - Fort Bend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,888,552	\$ -	\$ 11,888,552
133965	Texas State Technical College - North Texas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,537,950	\$ -	\$ 7,537,950
036273	Lamar Institute of Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,976,902	\$ -	\$ 40,976,902
023582	Lamar State College - Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,208,811	\$ -	\$ 28,208,811
023485	Lamar State College - Port Arthur	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,664,271	\$ -	\$ 36,664,271
	TOTALS	\$ 64,841,632	\$ 396,894	\$ 2,448,291,168	\$ 26,537,203	\$ 2,486,992,491	\$ 2,179,456,231	\$ 1,965,509,808	\$ 2,210,652,843	\$ 14,324,315,325	\$ 130,987,426	\$ 14,193,327,899

Notes:

- ¹ Vet Med Research Expenditures are reported directly by TTU and TAMU to THECB during model preparation.
- ² FY 2022 & 2021 Research Expenditures remove Veterinary Medicine expenditures. Veterinary medicine expenditures are included in the space model for the veterinary medical school.
- TAMU Total Add-On Research Expenditures are adjusted to remove TAMU Agencies expenditures reported with the institution's AFR research reporting.
- Sul Ross Rio Grande expenditures are reported with Sul Ross State University.
- TSTC Waco includes TSTC Connect campus.

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023
Law Library Data - Reported directly from Law Libraries

UT-Austin	Reported Number	Unit Measurement	Conversion Ratio	Converted Volumes
Paper Volumes	498,497			498,497
Government Documents	34,159		1	34,159
Archives	5,025	Linear Ft.	1	5,025
Subscriptions	3,990		1	3,990
Microforms	0	Microfilm Reels	95% Fiche, 5% Other	0
Microfiche	2,439,350		50	48,787
Other Microforms		Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	2,563		4	641
Videos	1,441		1	1,441
Computer Files	1,419		1	1,419
Total	2,986,444			593,959
Texas Southern				
Paper Volumes	218,586			218,586
Government Documents	808		1	808
Archives	9	Linear Ft.	1	9
Subscriptions	608		1	608
Microforms	25,052	Microfilm Reels	95% Fiche, 5% Other	727
Microfiche	0		50	0
Other Microforms	0	Microcards	5	0
Cartographic Units	31		1	31
Graphic Materials	0		25	0
Recordings	1		4	4
Videos	52		1	52
Computer Files	35		1	35
Total				220,860
Texas Tech				
Paper Volumes	252,230			252,230
Government Documents				0
Archives				0
Subscriptions	639		1	639
Microforms	237,000	Microfilm Reels	95% Fiche, 5% Other	6,873
Microfiche			50	0
Other Microforms			5	0
Cartographic Units			1	0
Graphic Materials			25	0
Recordings	2,835		4	709
Videos	2,556		1	2,556
Computer Files	549,412		1	549,412
Total				812,419
UH				
Paper Volumes	26,914			26,914
Government Documents	0		1	0
Archives	0		1	0
Subscriptions	2,526		1	2,526
Microforms	28	microfilm reels	95% Fiche, 5% Other	0.812
Microfiche	305,964	microfiche	50	6,119
Other Microforms	0		5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	0		4	0
Videos	91		1	91
Computer Files	0		1	0
Total				35,651
Texas A&M				
Paper Volumes	181,348			181,348
Government Documents	0		1	0
Archives	0	Linear Ft.	1	0
Subscriptions	4,811		1	4,811
Microforms	921	Microfilm Reels	95% Fiche, 5% Other	27
Microfiche	773,947		50	15,479
Other Microforms	0	Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	71		4	18
Videos	393		1	393
Computer Files	42,986		1	42,986
Total	1,004,477			245,061
UNTD				
Paper Volumes	13,233			13,233
Government Documents	0		1	0
Archives	227	linear ft.	1	34
Subscriptions	0		1	0
Microforms	0	reels		0
Microfiche	0		50	0
Other Microforms	0	microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	30		4	8
Videos	29		1	29
Computer Files	0		1	0
Total				13,304

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Summary	CIP Codes		Description	NASF Allowance - Teaching Space per FTSE		
	2010	2023		Undergraduate	Masters/ Professional	Doctorate
1	1	1	Agriculture, Agriculture Operations and Related Sciences	90	63	36
	4	4	Architecture and Related Services			
	50	50	Visual and Performing Arts			
2	3	3	Natural Resources and Conservation	75	53	30
	14	14	Engineering			
	15	15	Engineering Technologies/Technicians			
	21		Technology Education/Industrial Arts (Discontinued)			
	46	46	Construction Trades			
	47	47	Mechanic and Repair Technologies/Technicians			
	48	48	Precision Production			
3	49	49	Transportation and Materials Moving	60	42	24
	9	9	Communication, Journalism and Related Programs			
	10	10	Communications Technologies/Technicians and Support Services			
	11	11	Computer and Information Sciences and Support Services			
	19	19	Family and Consumer Sciences/Human Services			
	26	26	Biological and Biomedical Sciences			
	32	32	Basic Skills			
	40	40	Physical Sciences			
	41	41	Science Technologies/Technicians			
	42	42	Psychology			
	51	51	Health Professions and Related Clinical Sciences			
	60	60	Dental, Medical and Veterinary Residency Programs			
4	5	5	Area, Ethnic, Cultural, and Gender Studies	45	32	18
	12	12	Personal and Culinary Services			
	13	13	Education			
	16	16	Foreign Languages, Literatures and Linguistics			
	22	22	Legal Profess and Studies			
	23	23	English Language and Literature/Letters			
	24	24	Liberal Arts and Sciences, General Studies and Humanities			
	25	25	Library Science			
	27	27	Mathematics and Statistics			
	28	28	Reserve Officer Training Corps			
	29	29	Military Technologies			
	30	30	Multi/Interdisciplinary Studies			
	31	31	Parks, Recreation, Leisure and Fitness Studies			
	33	33	Citizenship Activities			
	34	34	Health-Related Knowledge and Skills			
	35	35	Interpersonal and Social Skills			
	36	36	Leisure and Recreational Activities			
	37	37	Personal Awareness and Self-Improvement			
	38	38	Philosophy and Religious Studies			
	39	39	Theology and Religious Vocations			
	43	43	Security and Protective Services			
	44	44	Public Administration and Social Service Professions			
	45	45	Social Sciences			
	52	52	Business, Management, Marketing, and Related Support Services			
	53	53	High School/Secondary School Diplomas and Certificates			
	54	54	History			

Vocational Program Areas Space Factors - for Texas State and Technical Colleges

Program Area	CIP Codes	Programs	NASF per FTSE
1		Agriculture	120
		Auto mechanics	
		Auto body repair	
		Air conditioning and heating	
		Construction & industrial trades	
		Cosmetology	
		Fire protection technology Machine shop	
2		Allied Health	90
		Energy Systems Technologies	
		Vocational Nursing	
		Printing and Graphic Arts	
3		Business data processing	60
		Culinary arts	
		Drafting and design	
		Electronics	
		Home economics	
		Instrumentation	
		Radio & TV repair	
		Secretarial	
4		Commercial pilot Technology	45
		Cooperative work experience	
		Law enforcement	
		Legal Services	
		Marketing	
		Mental health Management	
		Occupational health & safety	

Update on Program Codes can be found at: <http://www.txhighereddata.org/Interactive/CIP/>