

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Summary		Fall 2023 Surplus (Deficit)			Fall 2022 Surplus (Deficit)			Change			Percent Change	
FICE	Institution	Predicted	Actual	Adjusted Surplus (Deficit)	Predicted	Actual	Adjusted Surplus (Deficit)	Predicted	Actual	Adjusted Surplus (Deficit)	Predicted	Actual
003656	The University of Texas at Arlington	3,641,337	2,224,597	(1,416,740)	3,555,033	2,130,988	(1,424,045)	86,304	93,609	7,305	2.43%	4.39%
003658	The University of Texas at Austin	11,057,704	7,933,221	(3,124,483)	10,531,499	7,993,670	(2,537,829)	526,205	(60,449)	(586,654)	5.00%	(0.76%)
009741	The University of Texas at Dallas	3,336,207	2,046,809	(1,289,398)	3,342,664	2,009,112	(1,333,552)	(6,457)	37,697	44,154	(0.19%)	1.88%
003661	The University of Texas at El Paso	2,545,733	1,614,573	(931,160)	2,509,526	1,664,744	(844,782)	36,207	(50,171)	(86,378)	1.44%	(3.01%)
003599	The University of Texas RGV	2,731,349	1,708,897	(1,022,453)	2,647,878	1,721,356	(926,522)	83,471	(12,459)	(95,931)	3.15%	(0.72%)
009930	The University of Texas of the Permian Basin	403,221	377,790	(25,431)	397,489	349,535	(47,954)	5,732	28,255	22,523	1.44%	8.08%
010115	The University of Texas at San Antonio	3,417,656	1,832,480	(1,585,176)	3,402,468	1,770,167	(1,632,301)	15,188	62,313	47,125	0.45%	3.52%
011163	The University of Texas at Tyler	794,911	504,814	(290,097)	764,420	510,573	(253,847)	30,491	(5,759)	(36,250)	3.99%	(1.13%)
003632	Texas A&M University	8,192,279	6,109,044	(2,083,235)	8,340,665	5,983,012	(2,357,653)	(148,386)	126,032	274,418	(1.78%)	2.11%
010298	Texas A&M University at Galveston	316,762	295,754	(21,008)	301,985	295,619	(6,366)	14,777	135	(14,642)	4.89%	0.05%
003630	Prairie View A&M University	1,091,179	996,227	(94,951)	1,097,251	939,081	(158,170)	(6,072)	57,146	63,219	(0.55%)	6.09%
003631	Tarleton State University	1,204,184	859,440	(344,744)	1,185,596	914,619	(270,977)	18,588	(55,179)	(73,767)	1.57%	(6.03%)
042295	Texas A&M University - Central Texas	177,692	165,588	(12,104)	180,438	168,924	(11,514)	(2,746)	(3,336)	(590)	(1.52%)	(1.97%)
011161	Texas A&M University - Corpus Christi	1,041,707	862,626	(179,081)	1,057,517	846,933	(210,584)	(15,810)	15,693	31,503	(1.50%)	1.85%
003639	Texas A&M University - Kingsville	758,972	792,434	33,462	725,583	886,253	160,670	33,389	(93,819)	(127,208)	4.60%	(10.59%)
042485	Texas A&M University - San Antonio	522,001	368,752	(153,249)	530,045	320,846	(209,199)	(8,044)	47,906	55,950	(1.52%)	14.93%
009651	Texas A&M International University	676,746	443,727	(233,018)	716,970	437,680	(279,290)	(40,224)	6,047	46,272	(5.61%)	1.38%
003665	West Texas A&M University	812,294	992,627	180,332	813,319	987,464	174,145	(1,025)	5,163	6,187	(0.13%)	0.52%
003565	Texas A&M University - Commerce	810,958	716,881	(94,077)	823,626	692,685	(130,941)	(12,668)	24,196	36,864	(1.54%)	3.49%
029269	Texas A&M University - Texarkana	205,344	167,381	(37,963)	199,560	164,679	(34,881)	5,784	2,702	(3,082)	2.90%	1.64%
003652	University of Houston	4,925,578	3,531,267	(1,394,311)	4,977,175	3,523,051	(1,454,124)	(51,597)	8,216	59,813	(1.04%)	0.23%
011711	University of Houston - Clear Lake	660,468	598,314	(62,154)	653,194	606,942	(46,252)	7,274	(8,628)	(15,902)	1.11%	(1.42%)
012826	University of Houston - Downtown	917,206	540,172	(377,034)	925,612	572,916	(352,696)	(8,406)	(32,744)	(24,338)	(0.91%)	(5.72%)
013231	University of Houston - Victoria	272,233	193,336	(78,897)	288,456	194,302	(94,154)	(16,223)	(966)	15,257	(5.62%)	(0.50%)
003592	Midwestern State University	466,266	472,487	6,221	468,916	473,825	4,909	(2,650)	(1,338)	1,312	(0.57%)	(0.28%)
003594	University of North Texas	4,057,000	2,468,403	(1,588,597)	3,872,527	2,488,794	(1,383,733)	184,473	(20,391)	(204,864)	4.76%	(0.82%)
042421	University of North Texas at Dallas	332,793	222,579	(110,214)	334,834	232,269	(102,565)	(2,041)	(9,690)	(7,649)	(0.61%)	(4.17%)
003624	Stephen F. Austin State University	1,059,660	1,079,982	20,322	1,074,923	1,010,695	(64,228)	(15,263)	69,287	84,550	(1.42%)	6.86%
003642	Texas Southern University	1,010,211	781,008	(229,203)	1,134,594	765,990	(368,604)	(124,383)	15,018	139,401	(10.96%)	1.96%
003644	Texas Tech University	5,097,836	3,189,749	(1,908,087)	5,055,732	3,169,764	(1,885,968)	42,104	19,985	(22,119)	0.83%	0.63%
003541	Angelo State University	704,631	585,756	(118,875)	683,545	576,969	(106,576)	21,086	8,787	(12,299)	3.08%	1.52%
003646	Texas Woman's University	1,259,019	950,233	(308,786)	1,208,318	962,005	(246,313)	50,701	(11,772)	(62,473)	4.20%	(1.22%)
003581	Lamar University	1,161,258	771,620	(389,638)	1,122,984	773,572	(349,412)	38,274	(1,952)	(40,226)	3.41%	(0.25%)
003606	Sam Houston State University	1,785,221	1,481,563	(303,659)	1,828,581	1,405,388	(423,193)	(43,360)	76,175	119,534	(2.37%)	5.42%
003615	Texas State University	3,754,776	2,186,547	(1,568,229)	3,585,351	2,184,874	(1,400,477)	169,425	1,673	(167,752)	4.73%	0.08%
003625	Sul Ross State University	188,008	308,058	120,050	186,401	308,058	121,657	1,607	(0)	(1,607)	0.86%	(0.00%)
000020	Sul Ross State University-Rio Grande	53,325	73,052	19,727	53,463	73,052	19,589	(138)	(0)	138	(0.26%)	(0.00%)
009225	Texas State Technical College - Harlingen	301,998	449,114	147,116	277,989	446,700	168,711	24,009	2,414	(21,595)	8.64%	0.54%
009932	Texas State Technical College - West Texas	128,556	284,310	155,753	120,246	268,247	148,001	8,310	16,063	7,752	6.91%	5.99%
033965	Texas State Technical College - Marshall	73,580	96,543	22,963	65,642	90,142	24,500	7,938	6,401	(1,537)	12.09%	7.10%
003634	Texas State Technical College - Waco	586,418	649,687	63,269	588,809	614,656	25,847	(2,391)	35,031	37,422	(0.41%)	5.70%
203634	Texas State Technical College - Fort Bend	93,600	140,060	46,460	78,655	134,924	56,269	14,945	5,136	(9,809)	19.00%	3.81%
133965	Texas State Technical College - North Texas	44,163	76,813	32,650	38,316	74,137	35,821	5,847	2,676	(3,171)	15.26%	3.61%
036273	Lamar Institute of Technology	318,541	154,095	(164,446)	297,872	157,376	(140,496)	20,669	(3,281)	(23,950)	6.94%	(2.08%)
023582	Lamar State College - Orange	209,880	178,475	(31,405)	183,356	170,744	(12,612)	26,524	7,731	(18,793)	14.47%	4.53%
023485	Lamar State College - Port Arthur	251,250	166,814	(84,435)	209,483	161,774	(47,709)	41,767	5,040	(36,726)	19.94%	3.12%
		73,451,713	52,643,699	(20,808,014)	72,438,506	52,229,106	(20,209,400)	1,013,207	414,593	(598,614)	1.40%	0.79%

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2023

Summary		Total		Teaching		Library		Research		Office		Support	
FICE	Institutions	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
003656	The University of Texas at Arlington	3,641,337	2,224,597	1,461,524	764,587	389,292	191,509	444,594	387,514	1,045,267	800,316	300,661	80,672
003658	The University of Texas at Austin	11,057,704	7,933,221	2,159,589	1,547,647	913,584	950,945	2,608,762	1,659,699	4,462,748	3,297,372	913,021	477,559
009741	The University of Texas at Dallas	3,336,207	2,046,809	1,282,553	521,096	355,672	194,393	450,072	458,304	972,442	797,631	275,467	75,384
003661	The University of Texas at El Paso	2,545,733	1,614,573	927,383	555,636	286,180	181,735	445,128	258,089	676,844	531,968	210,198	87,145
003599	The University of Texas RGV	2,731,349	1,708,897	1,264,439	664,165	321,822	169,000	185,556	159,924	734,008	593,771	225,524	122,037
009930	The University of Texas of the Permian Basin	403,221	377,790	159,013	176,900	61,020	49,468	13,672	4,272	136,222	110,162	33,293	36,988
010115	The University of Texas at San Antonio	3,417,656	1,832,480	1,336,076	659,369	371,605	173,847	526,903	266,075	900,881	652,184	282,192	81,004
011163	The University of Texas at Tyler	794,911	504,814	351,127	232,533	122,975	49,424	20,164	35,073	235,010	175,574	65,635	12,210
003632	Texas A&M University	8,192,279	6,109,044	2,687,814	1,933,821	933,361	694,118	1,282,402	831,988	2,612,276	2,306,285	676,427	342,833
010298	Texas A&M University at Galveston	316,762	295,754	106,517	140,003	40,352	19,197	39,109	35,264	104,630	84,547	26,155	16,743
003630	Prairie View A&M University	1,091,179	996,227	439,342	461,846	126,829	80,290	81,409	83,219	353,501	320,848	90,097	50,024
003631	Tarleton State University	1,204,184	859,440	594,431	440,758	152,443	88,333	71,612	27,540	286,271	240,512	99,428	62,297
042295	Texas A&M University - Central Texas	177,692	165,588	57,293	44,740	37,467	36,849	4,606	3,264	63,654	71,354	14,672	9,381
011161	Texas A&M University - Corpus Christi	1,041,707	862,626	385,640	327,632	128,550	81,874	123,442	98,713	318,062	311,606	86,012	42,801
003639	Texas A&M University - Kingsville	758,972	792,434	278,440	300,935	108,293	116,590	82,828	78,420	226,743	224,843	62,667	71,646
042485	Texas A&M University - San Antonio	522,001	368,752	233,580	143,920	77,427	42,518	14,457	23,542	153,436	147,875	43,101	10,897
009651	Texas A&M International University	676,746	443,727	313,525	152,893	97,117	82,482	18,259	19,077	191,967	167,301	55,878	21,975
003665	West Texas A&M University	812,294	992,627	369,436	532,233	111,709	86,436	37,682	62,501	226,397	213,320	67,070	98,137
003565	Texas A&M University - Commerce	810,958	716,881	357,127	294,269	126,829	96,921	21,013	14,465	239,577	265,409	66,960	45,817
029269	Texas A&M University - Texarkana	205,344	167,381	70,476	65,667	41,034	37,898	4,291	3,507	72,589	58,551	16,955	1,758
003652	University of Houston	4,925,578	3,531,267	1,777,789	1,138,578	555,610	416,373	717,616	560,461	1,467,865	1,204,333	406,699	211,522
011711	University of Houston - Clear Lake	660,468	598,314	252,362	245,711	103,922	103,382	15,355	22,821	234,296	209,999	54,534	16,401
012826	University of Houston - Downtown	917,206	540,172	423,127	207,916	109,054	94,895	25,481	14,055	283,812	188,131	75,733	35,175
013231	University of Houston - Victoria	272,233	193,336	105,861	61,396	50,800	29,808	6,736	0	86,358	83,825	22,478	18,307
003592	Midwestern State University	466,266	472,487	187,966	222,694	68,632	61,276	10,822	14,546	160,347	146,893	38,499	27,078
003594	University of North Texas	4,057,000	2,468,403	1,737,596	991,921	486,186	271,281	344,285	249,282	1,153,951	802,922	334,982	152,997
042421	University of North Texas at Dallas	332,793	222,579	129,515	82,425	53,569	43,999	8,340	0	113,890	88,401	27,478	7,755
003624	Stephen F. Austin State University	1,059,660	1,079,982	465,093	524,716	138,689	149,733	25,504	44,836	342,880	285,428	87,495	75,268
003642	Texas Southern University	1,010,211	781,008	368,582	287,235	199,733	111,017	27,490	35,773	330,994	308,263	83,412	38,720
003644	Texas Tech University	5,097,836	3,189,749	1,777,193	998,362	786,602	377,640	784,019	596,784	1,329,099	1,051,215	420,922	165,748
003541	Angelo State University	704,631	585,756	340,191	253,055	105,387	93,651	19,502	27,974	181,371	170,705	58,181	40,370
003646	Texas Woman's University	1,259,019	950,233	519,022	429,360	196,537	108,384	31,520	38,832	407,985	296,851	103,956	76,806
003581	Lamar University	1,161,258	771,620	548,488	347,491	168,124	100,009	36,275	56,127	304,611	243,835	103,760	24,158
003606	Sam Houston State University	1,785,221	1,481,563	850,058	716,486	232,455	125,344	48,031	66,725	507,274	482,990	147,404	90,018
003615	Texas State University	3,754,776	2,186,547	1,638,322	881,329	406,751	254,362	398,569	178,437	1,001,107	755,104	310,027	117,315
003625	Sul Ross State University	188,008	308,058	47,793	151,724	37,037	50,197	12,396	2,133	75,259	79,989	15,524	24,015
000020	Sul Ross State University-Rio Grande	53,325	73,052	14,030	46,460	19,231	2,953	930	0	14,731	22,372	4,403	1,267
009225	Texas State Technical College - Harlingen	301,998	449,114	164,501	261,686	26,062	20,869	6,178	0	80,322	96,072	24,936	70,487
009932	Texas State Technical College - West Texas	128,556	284,310	69,387	183,149	9,874	1,900	2,340	0	36,340	55,320	10,615	43,941
033965	Texas State Technical College - Marshall	73,580	96,543	43,501	65,942	5,495	5,110	1,302	0	17,207	24,136	6,075	1,355
003634	Texas State Technical College - Waco	586,418	649,687	336,233	498,500	46,007	457	10,905	0	144,853	121,308	48,420	29,422
203634	Texas State Technical College - Fort Bend	93,600	140,060	59,286	117,118	6,498	4,129	1,540	0	18,548	17,799	7,728	1,014
133965	Texas State Technical College - North Texas	44,163	76,813	25,245	65,412	2,838	1,706	673	0	11,760	7,890	3,646	1,805
036273	Lamar Institute of Technology	318,541	154,095	218,833	107,650	8,034	4,286	9,318	0	63,931	40,151	18,425	2,008
023582	Lamar State College - Orange	209,880	178,475	121,721	120,256	21,681	9,452	5,139	0	44,010	35,875	17,330	12,892
023485	Lamar State College - Port Arthur	251,250	166,814	142,435	93,618	24,952	18,293	5,915	0	57,202	38,138	20,745	16,765
	Total	73,451,713	52,643,699	27,199,455	19,060,841	8,672,772	5,884,334	9,032,142	6,419,235	22,482,524	18,229,372	6,064,820	3,049,919

Military Science credit hours were included in program area 3.

Surplus/Deficit is used in the Higher Education Fund (HEF) Allocation. The Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report.

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005