

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2025-2030

PROJECTS BY MEMBER INSTITUTION

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Lamar Institute of Technology									
Academic Building	2028	\$42,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Public Service and Safety Center	2026	\$11,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$9,000,000	New Project
Lamar State College-Orange									
Construction, Installation, and Repair Training Center	2028	\$42,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$0	New Project
Industrial Technology Academy	2026	\$13,000,000	\$0	\$1,000,000	\$2,000,000	\$0	\$0	\$10,000,000	New Project
Lamar State College-Port Arthur									
New Academic Building	2028	\$42,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$0	New Project
New LNG Training Unit	2026	\$1,355,000	\$0	\$0	\$0	\$0	\$0	\$1,355,000	New Project
Lamar University									
Alumni Center	2025	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	Carry Over Amended
Art Building Renovation	2026	\$14,850,000	\$0	\$8,850,000	\$0	\$0	\$6,000,000	\$0	Carry Over
New Facilities Management Complex	2025	\$10,600,000	\$0	\$10,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
Plummer Building Renovation	2026	\$6,600,000	\$0	\$6,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
South Plant Chiller Replacement	2025	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
Tennis Center Court Replacement	2026	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	\$0	Carry Over Amended
University Theater Renovation	2027	\$24,500,000	\$0	\$0	\$0	\$0	\$24,500,000	\$0	Carry Over Amended
Vincent Beck Stadium Renovation	2026	\$19,300,000	\$0	\$0	\$0	\$0	\$19,300,000	\$0	Carry Over Amended
Sam Houston State University									
Elliott Hall Deferred Maintenance & Renovations	2027	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	New Project
Estill Hall Deferred Maintenance & Renovations	2025	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	New Project
Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2026	\$11,900,000	\$0	\$0	\$0	\$0	\$11,900,000	\$0	Carry Over Amended
Ron & Linda Mafrige Auditorium Repurpose	2025	\$2,500,000	\$0	\$1,500,000	\$0	\$0	\$1,000,000	\$0	New Project

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Science & Engineering Technology Complex	2025	\$151,000,000	\$0	\$0	\$0	\$151,000,000	\$0	\$0	New Project
Track & Field Complex	2025	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	New Project
Sul Ross State University									
Borderlands Research Institute	2029	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	Carry Over Amended
Texas State University									
ASBN 3rd Floor ODEL Renovation	2025	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	\$0	Carry Over Amended
Athletic Practice Facility	2025	\$12,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	Carry Over
Ballpark Clubhouse	2025	\$9,996,898	\$0	\$0	\$0	\$4,063,779	\$5,933,119	\$0	Carry Over Amended
Central Plant - 5th Chiller Installation	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over
Central Plant Cooling Tower Renewal	2026	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	Carry Over
DHRL - Laurel Hall Improvements	2025	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	Carry Over Amended
East (Chiller) Plant Refresh	2025	\$14,750,000	\$0	\$0	\$0	\$14,750,000	\$0	\$0	Carry Over Amended
Freeman Center Lodge Remodel	2025	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000	Carry Over Amended
FY 27 Campus Medium Voltage Cable & Switch Replacement Program	2026	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	Carry Over
FY28 Campus Medium Voltage Cable & Switch Replacement Program	2027	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	Carry Over
Hilltop Housing Phase II	2025	\$118,800,000	\$0	\$0	\$0	\$118,800,000	\$0	\$0	Carry Over Amended
JCK - Hot Water and Chilled Water Piping	2025	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0	Carry Over Amended
Jerome & Catherine Supple Science Roof Replacement	2025	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$0	Carry Over Amended
MicroTurbine Install	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
Music Building	2027	\$90,000,000	\$0	\$0	\$0	\$50,000,000	\$40,000,000	\$0	Carry Over
New Pedestrian Overpass & Improvements to Vista Street	2025	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	New Project
Renovation of Comal and Derrick Hall	2025	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	Carry Over Amended