



FY 2023 Campus Condition Report

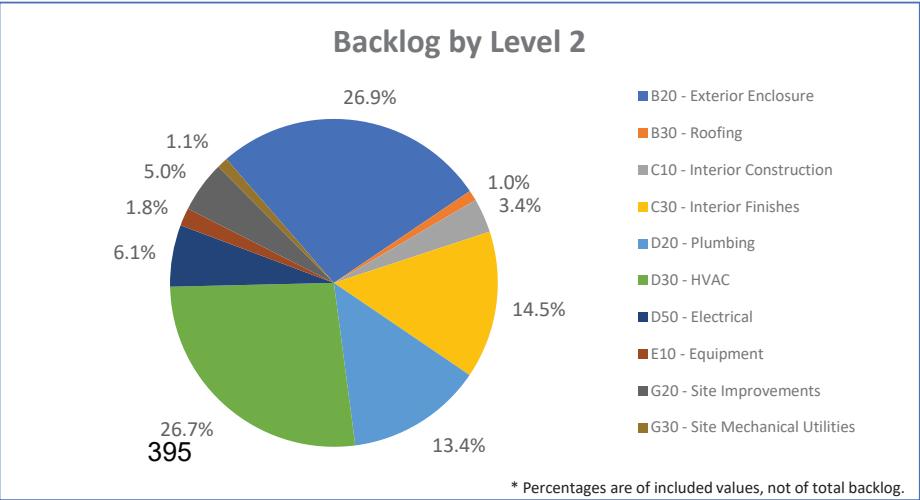
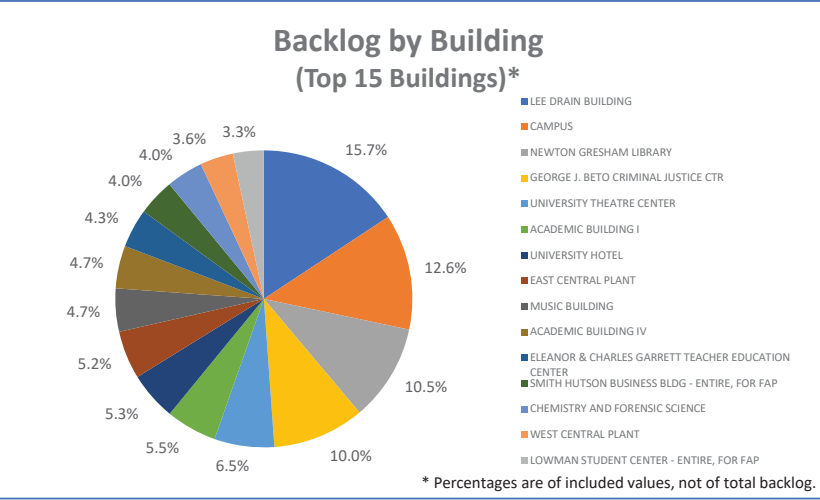
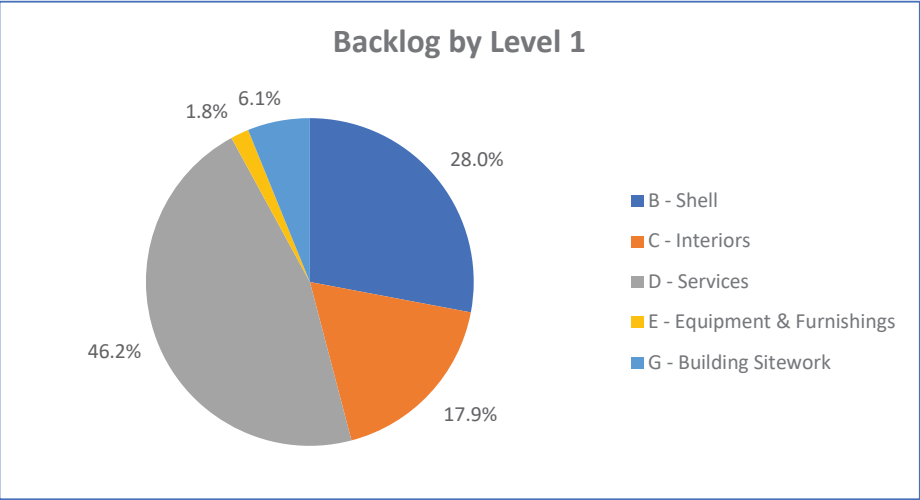
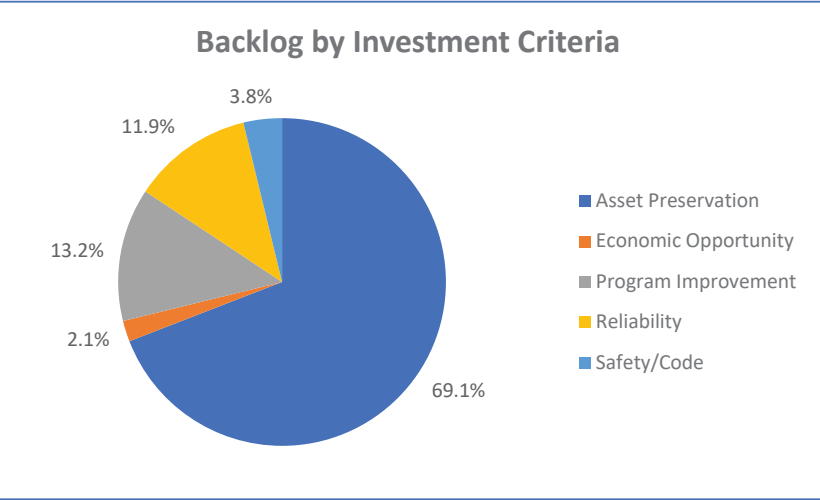
Education Code 61.05821

August 2023

(February 2024 Update)

Sam Houston State University
FY 2023 Campus Condition Report

THECB Building Replacement Value	\$3,629,153,669
Total Dollar Amount of Backlog	\$188,384,462
Total Backlog as Percentage of Replacement Value	5.2%
Top 15 Buildings Backlog	\$106,421,183
Top 15 Buildings Backlog as Percentage of Total Backlog	56.5%



Sam Houston State University

Detail Values

Campus	Sam Houston State University
Timeframe	Backlog

Investment Criteria	\$ Value	% Value
Asset Preservation	\$130,168,122	69.10%
Economic Opportunity	\$3,886,422	2.06%
Program Improvement	\$24,781,332	13.15%
Reliability	\$22,421,437	11.90%
Safety/Code	\$7,127,148	3.78%
Grand Total	\$188,384,462	100.00%

Campus	Sam Houston State University
Timeframe	Backlog

Level 1	\$ Value	% Value
B - Shell	\$52,699,677	27.97%
C - Interiors	\$33,754,734	17.92%
D - Services	\$87,020,963	46.19%
E - Equipment & Furnishings	\$3,361,723	1.78%
G - Building Sitework	\$11,547,364	6.13%
Grand Total	\$188,384,462	100.00%

NOTE: FILTERED TO TOP 15 BUILDINGS

Campus	Sam Houston State University
Timeframe	Backlog

Building Name	\$ Value	% Value
LEE DRAIN BUILDING	\$16,742,410	15.73%
CAMPUS	\$13,394,070	12.59%
NEWTON GRESHAM LIBRARY	\$11,215,105	10.54%
GEORGE J. BETO CRIMINAL JUSTICE CTR	\$10,666,564	10.02%
UNIVERSITY THEATRE CENTER	\$6,929,397	6.51%
ACADEMIC BUILDING I	\$5,860,881	5.51%
UNIVERSITY HOTEL	\$5,622,373	5.28%
EAST CENTRAL PLANT	\$5,577,091	5.24%
MUSIC BUILDING	\$4,986,245	4.69%
ACADEMIC BUILDING IV	\$4,953,601	4.65%
ELEANOR & CHARLES GARRETT TEACHER ED	\$4,526,730	4.25%
SMITH HUTSON BUSINESS BLDG - ENTIRE, F	\$4,265,808	4.01%
CHEMISTRY AND FORENSIC SCIENCE	\$4,263,000	4.01%
WEST CENTRAL PLANT	\$3,865,039	3.63%
LOWMAN STUDENT CENTER - ENTIRE, FOR F	\$3,552,871	3.34%
Grand Total	\$106,421,183	100.00%

Campus	Sam Houston State University
Timeframe	Backlog

Level 2	\$ Value	% Value
B20 - Exterior Enclosure	\$50,744,837	26.94%
B30 - Roofing	\$1,954,840	1.04%
C10 - Interior Construction	\$6,366,238	3.38%
C30 - Interior Finishes	\$27,388,496	14.54%
D20 - Plumbing	\$25,280,106	13.42%
D30 - HVAC	\$50,283,572	26.69%
D50 - Electrical	\$11,457,285	6.08%
E10 - Equipment	\$3,361,723	1.78%
G20 - Site Improvements	\$9,487,916	5.04%
G30 - Site Mechanical Utilities	\$2,059,448	1.09%
Grand Total	\$188,384,462	100.00%

Definitions Used in Analysis

Term	Definition
Backlog	Assets that have passed their useful life or are operating deficiently.
Reliability	Issues of imminent failure of compromise to the system that may result in interruption to program or use of space.
Safety/Code	Fire and life safety priorities or items that are not in conformance with current codes, even though the system is “grandfathered” and exempt from current code.
Asset Preservation	Projects that preserve or enhance the integrity of buildings systems, structure, or campus infrastructure.
Economic Opportunity	Projects that result in a reduction of annual operating costs or capital savings.
Program Improvement	Projects that improve the functionality of space, primarily driven by academic, student life, and athletic programs or departments. These projects are also issues of campus image and impact.